

附表一

中華民國八十八年下半年及八十九年度中央政府總決算歲入歲出決算審定數簡明對照表

單位：新臺幣元

科目	預算數	原列決算數	決算金	預算審定數		定總數	數 %	決算審定數與預算數之比較	增減	% 增減	決算審定數與原列決算數之比較	
				增	減			增	減		增	減 %
一、歲入合計	1,985,645,323,000.00	2,035,434,797,500.29	2,030,845,212,649.81	2,030,845,212,649.81		100.00				2.28	- 4,589,584,850.48	0.23
1. 稅課及專責收入	1,386,489,955,600.00	1,363,790,352,618.71	1,357,973,110,214.96	1,357,973,110,214.96		66.87				2.06	- 5,817,242,403.75	0.43
2. 營業盈餘及事業收入	393,123,070,600.00	443,871,300,791.08	442,412,200,912.35	442,412,200,912.35		21.78				12.54	- 1,459,099,878.73	0.33
3. 規費及罰款收入	89,086,345,600.00	102,977,655,483.44	102,989,438,570.44	102,989,438,570.44		5.07				15.61	+ 11,783,087.00	0.01
4. 財產收入	97,461,274,000.00	88,456,698,613.82	88,471,883,098.82	88,471,883,098.82		4.36				9.22	+ 15,184,485.00	0.02
5. 其他收入	19,484,679,000.00	36,338,789,993.24	38,998,579,853.24	38,998,579,853.24		1.92				100.15	+ 2,659,789,860.00	7.32
二、歲出合計	2,314,769,216,000.00	2,230,757,964,012.00	2,230,145,251,621.00	2,230,145,251,621.00		100.00				3.66	- 612,712,391.00	0.03
1. 一般政務支出	249,923,336,600.00	234,937,187,900.00	234,928,512,413.00	234,928,512,413.00		10.53				6.00	- 8,675,487.00	0.00
2. 國防支出	353,811,924,000.00	343,412,745,585.00	343,281,757,347.00	343,281,757,347.00		15.39				2.98	- 130,988,238.00	0.04
3. 教育科學文化支出	374,318,045,000.00	367,637,146,467.00	367,635,144,021.00	367,635,144,021.00		16.49				1.79	- 2,002,446.00	0.00
4. 經濟發展支出	367,397,985,000.00	356,478,511,841.00	356,417,879,223.00	356,417,879,223.00		15.98				2.99	- 60,632,618.00	0.02
5. 社會福利支出	425,868,017,000.00	411,432,695,772.00	411,022,531,205.00	411,022,531,205.00		18.43				3.49	- 410,164,567.00	0.10
6. 社區發展環境保護支出	40,158,386,000.00	39,627,295,183.00	39,627,295,183.00	39,627,295,183.00		1.78				1.32	-	-
7. 退休撫卹支出	213,188,176,000.00	195,395,321,866.00	195,395,107,731.00	195,395,107,731.00		8.76				8.35	- 214,135.00	0.00
8. 債務支出	257,096,654,000.00	249,584,169,347.00	249,584,169,347.00	249,584,169,347.00		11.19				2.92	-	-
9. 一般補助及其他支出	33,006,693,000.00	32,252,890,051.00	32,252,855,151.00	32,252,855,151.00		1.45				2.28	- 34,900.00	0.00
三、歲入歲出差額	-329,123,893,000.00	-195,323,166,511.71	-199,300,038,971.19	-199,300,038,971.19		100.00				39.45	- 3,976,872,459.48	2.04