

中華民國八十七年度中央政府總決算歲入歲出決算審定數簡明對照表

單位：新臺幣元

科 目	預 算 數	原 列 決 算 數	決 算 審 定 數		數 量	決 算 審 定 數 與 預 算 數 之 比 較		決 算 審 定 數 與 原 列 決 算 數 之 比 較	
			金 額	占 總 數 %		增 減 數	%	增 減 數	%
歲 入 合 計	1,225,264,656,000.00	1,286,725,624,543.87	1,301,428,217,044.66	100.00	+ 76,163,561,044.66	6.22	+ 4,702,382,500.79	0.36	
(一)實 質 收 入	1,134,389,089,000.00	1,246,821,578,644.87	1,251,524,371,145.66	96.17	+ 117,125,302,145.66	10.32	+ 4,702,382,500.79	0.38	
1.稅 課 及 事 實 收 入	847,033,000,000.00	895,993,887,911.89	896,140,237,877.88	68.86	+ 49,107,237,877.88	5.80	+ 146,349,965.99	0.02	
2.營 業 盈 餘 及 事 業 收 入	184,492,556,000.00	235,999,644,181.32	239,923,989,118.12	18.44	+ 55,431,433,118.12	30.05	+ 3,924,344,936.80	1.66	
3.規 費 及 罰 款 收 入	33,728,419,000.00	34,867,137,462.79	34,886,061,307.79	2.68	+ 1,157,642,307.79	3.43	+ 18,923,845.00	0.05	
4.財 產 收 入	54,095,172,000.00	60,433,511,470.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00	0.17	
5.其 他 收 入	15,049,922,000.00	19,527,797,618.87	20,037,208,399.87	1.54	+ 4,987,286,399.87	33.14	+ 509,410,781.00	2.61	
(二)融 資 收 入	90,885,587,000.00	49,903,845,889.00	49,903,845,889.00	3.83	- 40,981,741,101.00	45.08	-	-	
1.公 債 及 賒 借 收 入	70,000,000,000.00	49,903,845,899.00	49,903,845,899.00	3.83	- 20,096,154,101.00	28.71	-	-	
2.移 用 以 前 年 度 歲 計 賸 餘	20,885,587,000.00	-	-	-	- 20,865,587,000.00	100.00	-	-	
二、歲 出 合 計	1,225,264,656,000.00	1,189,640,559,288.00	1,187,017,103,420.00	100.00	- 38,253,552,580.00	3.12	- 2,637,435,968.00	0.24	
1.一 般 政 務 支 出	115,796,312,304.00	112,718,617,766.00	112,717,243,723.00	9.50	- 3,079,068,581.00	2.66	- 1,374,043.00	0.00	
2.國 防 支 出	259,403,391,812.00	257,128,340,843.00	257,125,340,297.00	21.66	- 2,278,051,515.00	0.88	- 3,000,546.00	0.00	
3.教 育 科 學 文 化 支 出	187,339,912,029.00	184,870,201,835.00	184,816,482,875.00	15.57	- 2,523,429,154.00	1.35	- 53,718,960.00	0.03	
4.經 濟 發 展 支 出	128,649,249,643.00	126,687,371,930.00	126,478,450,930.00	10.65	- 2,170,798,713.00	1.69	- 208,921,000.00	0.16	
5.社 會 福 利 支 出	158,103,421,105.00	159,360,197,361.00	159,151,921,402.00	12.65	- 7,951,499,703.00	5.03	- 208,275,959.00	0.14	
6.社 區 發 展 及 環 境 保 護 支 出	16,502,419,698.00	15,758,124,054.00	15,758,124,054.00	1.33	- 804,295,644.00	4.86	-	-	
7.退 休 撫 卹 支 出	148,507,430,998.00	142,193,542,604.00	139,831,635,494.00	11.78	- 8,735,795,504.00	5.88	- 2,361,907,110.00	1.66	
8.債 務 支 出	175,448,601,000.00	167,417,176,415.00	167,417,176,415.00	14.10	- 8,031,424,585.00	4.58	-	-	
9.一 般 補 助 及 其 他 支 出	35,393,917,411.00	32,714,966,580.00	32,714,728,230.00	2.76	- 2,679,189,181.00	7.57	- 238,350.00	0.00	
三、歲 計 餘 絀	-	106,877,285,155.87	114,417,113,624.66	100.00	+ 114,417,113,624.66	-	+ 7,539,629,468.79	7.05	

經常門併計
經常資本

單位：新臺幣元

款項	科目	名稱	預算數	原列		決 算		決 算		定 數		預算審定數與預算數之比較	預算審定數與原列決算數之比較
				本年度收入	本年度支出	合 計	本年度收入	本年度支出	合 計	占總數%	增 減		
2	1	現 費 收 入	20,693,646,000.00	21,107,775,620.30	20,114,267.00	21,127,889,887.30	21,107,775,620.30	20,114,267.00	21,127,889,887.30	1.62	+ 1,068,248,887.30	5.33	-
		行政規費收入	9,089,365,000.00	9,174,013,329.00	20,114,267.00	9,194,127,596.00	9,174,013,329.00	20,114,267.00	9,194,127,596.00	0.71	+ 104,762,596.00	1.15	-
		司法規費收入	4,433,102,000.00	6,008,450,796.30	-	6,008,450,796.30	6,008,450,796.30	-	6,008,450,796.30	0.46	+ 1,573,348,796.30	35.47	-
		使用規費收入	1,839,785,000.00	1,845,361,061.00	-	1,845,361,061.00	1,845,361,061.00	-	1,845,361,061.00	0.14	+ 5,576,061.00	0.30	-
		污染防治費收入	4,693,394,000.00	4,079,950,434.00	-	4,079,950,434.00	4,079,950,434.00	-	4,079,950,434.00	0.31	- 615,443,566.00	13.11	-
		財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
1	1	財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
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2	2	財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
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3	3	財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
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4	4	財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
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5	5	財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
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6	6	財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
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7	7	財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
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8	8	財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
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		財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
		財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
		財 產 收 入	54,095,172,000.00	42,738,923,851.00	17,694,587,519.00	60,433,511,470.00	42,840,132,523.00	17,696,741,919.00	60,536,874,442.00	4.65	+ 6,441,702,442.00	11.91	+ 103,362,972.00
		財 產 收 入	54,09										

中華民國八十七年度中央政府總決算歲出政事別決算審定表

單位：新臺幣元

科目		預算數	原列		決算		預算		定		數	決算		與原		
款	項		本年度實收數	決算時權實數	合計	本年度實收數	決算時權實數	合計	占總數%	審定數		增減數	增減%		列決	審定數
1	一	股 政 務 支 出	115,736,312,304.00	107,450,331,190.00	5,286,238,576.00	112,716,617,766.00	107,445,479,980.00	5,271,763,755.00	112,717,242,723.00	9.50	-	3,079,068,581.00	2.66	-	1,374,043.00	0.00
	1	政 權 行 使 支 出	1,216,410,547.00	1,073,935,064.00	13,499,926.00	1,087,434,990.00	1,073,935,064.00	13,499,926.00	1,087,434,990.00	0.09	-	128,975,857.00	10.60	-	-	-
	2	國 務 支 出	1,042,411,140.00	972,654,529.00	-	972,654,529.00	972,654,529.00	-	972,654,529.00	0.08	-	69,756,611.00	6.69	-	-	-
	3	行 政 支 出	3,867,526,087.00	3,144,312,120.00	595,741,780.00	3,740,053,900.00	3,144,312,120.00	595,741,780.00	3,740,053,900.00	0.32	-	127,472,187.00	3.30	-	-	-
	4	立 法 支 出	3,378,660,796.00	3,250,347,829.00	37,891,700.00	3,288,239,529.00	3,250,347,829.00	37,891,700.00	3,288,239,529.00	0.28	-	90,421,267.00	2.68	-	-	-
	5	司 法 支 出	27,120,748,879.00	25,835,150,784.00	532,270,950.00	26,367,421,734.00	25,835,150,784.00	532,270,950.00	26,367,421,734.00	2.22	-	753,327,145.00	2.78	-	-	-
	6	考 試 支 出	1,743,883,927.00	1,351,600,995.00	179,327,511.00	1,530,928,506.00	1,351,600,995.00	179,327,511.00	1,530,928,506.00	0.13	-	212,955,421.00	12.21	-	-	-
	7	監 察 支 出	1,471,123,436.00	1,421,006,904.00	10,276,016.00	1,431,282,920.00	1,421,006,904.00	10,276,016.00	1,431,282,920.00	0.12	-	39,840,516.00	2.71	-	-	-
	8	民 政 支 出	34,114,447,609.00	30,980,997,696.00	2,132,250,859.00	33,113,248,555.00	30,976,820,474.00	2,135,054,038.00	33,111,874,512.00	2.79	-	1,002,573,097.00	2.94	-	1,374,043.00	0.00
	9	外 交 支 出	20,601,617,543.00	19,240,969,450.00	1,062,802,288.00	20,303,771,738.00	19,240,295,450.00	1,063,476,288.00	20,303,771,738.00	1.71	-	297,845,085.00	1.45	-	-	-
	10	財 務 支 出	20,274,448,332.00	19,220,180,848.00	703,275,646.00	19,923,456,494.00	19,220,180,848.00	703,275,646.00	19,923,456,494.00	1.68	-	350,991,838.00	1.73	-	-	-
	11	邊 政 支 出	145,887,013.00	143,022,889.00	-	143,022,889.00	143,022,889.00	-	143,022,889.00	0.01	-	2,864,124.00	1.96	-	-	-
12	僑 務 支 出	819,146,695.00	816,152,082.00	949,900.00	817,101,982.00	816,152,082.00	949,900.00	817,101,982.00	0.07	-	2,494,713.00	0.25	-	-	-	
2	國 防 支 出	259,403,391,812.00	210,365,299,519.00	46,783,041,324.00	257,128,340,843.00	209,308,909,725.00	47,816,430,572.00	257,125,340,297.00	21.66	-	2,278,051,515.00	0.88	-	3,000,546.00	0.00	
3	教 育 科 學 文 化 支 出	187,330,912,029.00	179,003,216,931.00	6,886,982,904.00	184,870,201,835.00	178,899,038,228.00	7,916,644,547.00	184,816,422,875.00	15.57	-	2,522,423,154.00	1.35	-	53,718,960.00	0.03	
1	教 育 支 出	123,374,462,648.00	119,075,837,601.00	3,021,632,394.00	122,097,469,995.00	118,037,259,189.00	4,034,591,401.00	122,071,850,590.00	10.28	-	1,302,612,058.00	1.06	-	25,619,405.00	0.02	
2	科 學 支 出	52,198,112,305.00	48,210,532,023.00	3,060,727,602.00	51,271,239,625.00	48,149,009,468.00	3,094,150,602.00	51,243,160,070.00	4.32	-	954,952,235.00	1.83	-	28,099,555.00	0.05	
3	文 化 支 出	11,767,337,076.00	10,716,849,307.00	784,622,908.00	11,501,472,215.00	10,713,569,671.00	787,902,544.00	11,501,472,215.00	0.97	-	265,864,861.00	2.26	-	-	-	
4	經 濟 發 展 支 出	128,649,249,643.00	113,944,389,211.00	12,742,972,719.00	126,687,371,930.00	113,725,478,211.00	12,742,972,719.00	126,478,450,930.00	10.65	-	2,170,736,713.00	1.69	-	208,921,000.00	0.16	
1	農 業 支 出	63,150,204,955.00	53,906,171,224.00	8,229,816,476.00	62,135,987,700.00	53,697,587,353.00	8,229,816,476.00	61,927,403,829.00	5.22	-	1,222,801,126.00	1.94	-	208,583,871.00	0.34	
2	工 業 支 出	4,036,116,463.00	3,689,904,253.00	66,984,609.00	3,956,888,862.00	3,689,567,124.00	66,984,609.00	3,956,551,733.00	0.33	-	99,564,720.00	2.47	-	337,129.00	0.01	
3	交 通 支 出	38,901,849,706.00	35,262,533,049.00	3,109,282,399.00	38,371,815,448.00	35,262,533,049.00	3,109,282,399.00	38,371,815,448.00	3.23	-	530,034,238.00	1.36	-	-	-	
4	其 他 經 濟 服 務 支 出	22,561,078,519.00	20,905,790,685.00	1,336,889,235.00	22,242,679,920.00	20,905,790,685.00	1,336,889,235.00	22,242,679,920.00	1.87	-	318,398,599.00	1.41	-	-	-	
5	社 會 福 利 支 出	150,103,421,105.00	147,966,001,089.00	2,375,195,552.00	150,360,197,651.00	147,773,884,550.00	2,378,656,852.00	150,151,921,402.00	12.65	-	7,951,499,703.00	5.03	-	208,275,999.00	0.14	

