

中華民國九十年度中央政府總決算歲入歲出決算審定數簡明對照表

單位：新臺幣元

科 目	預 算 數	原 列 決 算 數	決 算 審 定 數		決 算 審 定 數 與 預 算 數 之 比 較		決 算 審 定 數 與 原 列 決 算 數 之 比 較	
			金 額	占 總 數 %	增 減 數	增 減 %	增 減 數	增 減 %
一、歲入合計	1,394,643,491,000.00	1,417,688,510,289.47	1,417,169,004,443.45	100.00	+ 22,525,513,443.45	1.62	- 519,505,846.02	0.04
1. 稅課及專賣收入	905,011,000,000.00	900,197,989,770.85	899,043,141,686.85	63.44	- 5,967,858,313.15	0.66	- 1,154,848,084.00	0.13
2. 營業盈餘及事業收入	328,763,205,000.00	338,198,956,503.19	335,787,991,389.29	23.69	+ 7,024,786,389.29	2.14	- 2,410,965,113.90	0.71
3. 規費及罰款收入	63,230,142,000.00	71,891,107,243.20	72,492,871,459.20	5.12	+ 9,262,729,459.20	14.65	+ 601,764,216.00	0.84
4. 財產收入	80,652,227,000.00	80,836,928,646.04	80,880,003,326.04	5.71	+ 227,776,326.04	0.28	+ 43,074,680.00	0.05
5. 其他收入	16,986,917,000.00	26,563,528,126.19	28,964,996,582.07	2.04	+ 11,978,079,582.07	70.51	+ 2,401,468,455.88	9.04
二、歲出合計	1,637,079,123,000.00	1,560,178,254,655.00	1,559,700,281,700.00	100.00	- 77,378,841,300.00	4.73	- 477,972,955.00	0.03
1. 一般政務支出	180,312,670,878.00	167,013,342,512.00	166,960,187,600.00	10.70	- 13,352,483,278.00	7.41	- 53,154,912.00	0.03
2. 國防支出	240,782,735,682.00	237,752,236,543.00	237,741,946,706.00	15.24	- 3,040,788,976.00	1.26	- 10,289,837.00	0.00
3. 教育科學文化支出	268,249,108,178.00	257,442,166,426.00	257,151,596,833.00	16.49	- 11,097,511,345.00	4.14	- 290,569,593.00	0.11
4. 經濟發展支出	285,762,519,739.00	277,093,939,895.00	277,074,613,378.00	17.76	- 8,687,906,361.00	3.04	- 19,326,517.00	0.01
5. 社會福利支出	300,212,737,815.00	293,420,681,045.00	293,348,937,678.00	18.81	- 6,863,800,137.00	2.29	- 71,743,367.00	0.02
6. 社區發展環境保護支出	23,451,963,182.00	22,341,401,286.00	22,308,983,917.00	1.43	- 1,142,979,265.00	4.87	- 32,417,369.00	0.15
7. 退休撫卹支出	137,685,651,000.00	121,967,456,345.00	121,966,984,985.00	7.82	- 15,718,666,015.00	11.42	- 471,360.00	0.00
8. 債務支出	160,057,159,000.00	151,241,783,267.00	151,241,783,267.00	9.70	- 8,815,375,733.00	5.51	-	-
9. 一般補助及其他支出	40,564,577,526.00	31,905,247,336.00	31,905,247,336.00	2.05	- 8,659,330,190.00	21.35	-	-
三、歲入歲出差短	-242,435,632,000.00	-142,489,744,365.53	-142,531,277,256.55	100.00	+ 99,904,354,743.45	41.21	- 41,532,891.02	0.03