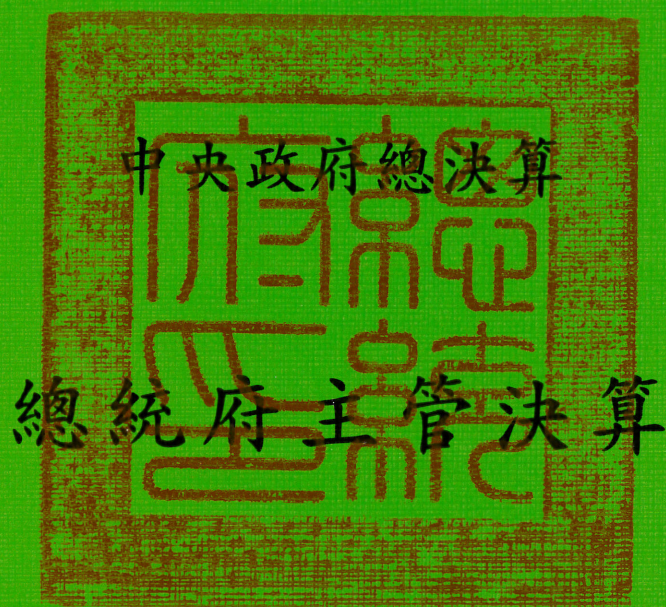


(1)

中華民國110年度

(110年1月1日至110年12月31日)



總統府編印



# 總統府 110 年度主管決算

## 目 次

|                                   |    |
|-----------------------------------|----|
| 一、總說明.....                        | 1  |
| 二、決算報表                            |    |
| (一)主要表                            |    |
| 1. 歲入來源別決算表.....                  | 8  |
| 2. 歲出政事別決算表.....                  | 18 |
| 3. 歲出機關別決算表.....                  | 26 |
| 4. 以前年度歲入來源別轉入數決算表.....           | 44 |
| 5. 以前年度歲出政事別轉入數決算表.....           | 46 |
| 6. 以前年度歲出機關別轉入數決算表.....           | 52 |
| (二)附屬表                            |    |
| 1. 歲出用途別決算分析表.....                | 64 |
| 2. 繳付公庫數分析表.....                  | 70 |
| 3. 公庫撥入數分析表.....                  | 76 |
| 4. 補助及捐助經費彙計表.....                | 82 |
| 5. 重大計畫執行績效報告表.....               | 84 |
| 6. 重大社會發展、科技發展計畫執行情形及目標達成情形表..... | 86 |
| 7. 歲出按職能及經濟性綜合分類表.....            | 88 |
| 三、會計報表                            |    |
| (一)主要表                            |    |
| 1. 平衡表.....                       | 92 |
| 2. 收入支出表.....                     | 93 |
| (二)附屬表                            |    |
| 1. 平衡表科目明細表.....                  | 94 |
| 2. 長期投資、固定資產、遞耗資產及無形資產變動表.....    | 96 |
| 四、參考表                             |    |
| 1. 現金出納表.....                     | 98 |



**總 統 府 主 管**  
**總 說 明**  
中 華 民 國 110 年 度

一、財務報告之簡述

(一) 歲入方面：

1. 本年度部分：預算數1億5,589萬6,000元，執行結果實收數1億3,019萬7,848元，較預算數短收2,569萬8,152元，執行率83.52%，茲就來源別子目之執行情形分述如下：
  - (1) 賠償收入：預算數500萬元，實現數155萬1,010元，較預算數短收344萬8,990元，主要係中央研究院圖書借閱逾期、廠商逾期交貨及工程等罰款收入較預期減少所致。
  - (2) 使用規費收入：預算數47萬5,000元，實現數69萬9,792元，較預算數超收22萬4,792元，主要係國史館影印及複製圖檔資料使用費等收入較預期增加所致。
  - (3) 財產孳息：預算數684萬5,000元，實現數551萬4,153元，較預算數短收133萬847元，主要係中央研究院場地租金等收入較預期減少所致。
  - (4) 廢舊物資售價：預算數122萬元，實現數408萬4,819元，較預算數超收286萬4,819元，主要係中央研究院廢舊物品出售收入較預期增加所致。
  - (5) 雜項收入：預算數1億4,235萬6,000元，實現數1億1,834萬8,074元，較預算數短收2,400萬7,926元，主要係中央研究院因嚴重特殊傳染性肺炎(COVID-19)疫情，致公用儀器設施使用等收入較預期減少所致。
2. 以前年度部分：轉入數17億7,517萬9,372元，110年度實現數0元，全數轉入111年度繼續處理，係中央研究院國家生技研究園區工程延宕之違約罰款。

(二) 歲出方面：

1. 本年度部分：預算數140億8,812萬7,000元，執行結果實現數125億5,951萬4,995元，保留數8億9,937萬3,047元，合計決算數134億5,888萬8,042元，執行率95.53%，經費賸餘6億2,923萬8,958元。茲就各機關執行情形分述如下：
  - (1) 本府：預算數9億7,891萬6,000元，執行結果實現數9億1,076萬5,985元，保留數1,250萬3,144元，合計決算數9億2,326萬9,129元，執行率94.32%。經費賸餘5,564萬6,871元，主要係實際進用員額較少及人員異動遞補期間人事費結餘等，以及軍職人員撫卹金較預計減少，另因肺炎疫情影響

**總統府主管  
總 說 明**  
中華民國 110 年度

及本府體察時艱，力行撙節業務費支出所致。

- (2) 國家安全會議：預算數2億803萬9,000元，執行結果實現數1億9,067萬7,935元，保留數179萬8,800元，合計決算數1億9,247萬6,735元，執行率92.52%。經費賸餘1,556萬2,265元，主要係實際進用員額較少及人員異動遞補期間人事費結餘，以及防範疫情，出國計畫執行較預計減少所致。
- (3) 國史館：預算數1億9,612萬7,000元，執行結果實現數1億8,671萬7,376元，保留數430萬6,010元，合計決算數1億9,102萬3,386元，執行率97.40%。經費賸餘510萬3,614元，主要係實際進用員額較少及人員異動遞補期間人事費結餘。
- (4) 國史館臺灣文獻館：預算數9,533萬5,000元，執行結果實現數9,391萬1,882元，執行率98.51%。經費賸餘142萬3,118元，主要係撙節支出所致。
- (5) 中央研究院：預算數126億971萬元，執行結果實現數111億7,744萬1,817元，保留數8億8,076萬5,093元，合計決算數120億5,820萬6,910元，執行率95.63%。經費賸餘5億5,150萬3,090元，主要係人員異動遞補期間人事費結餘、採購賸餘款、獎助學金核撥較少及撙節支出所致。

2. 統籌科目部分：

- (1) 早期退休公教人員生活困難照護金：本年度實收實付數30萬2,200元。
- (2) 公務人員退休撫卹給付：本年度實收實付數1億7,493萬4,378元。
- (3) 公教人員婚喪生育及子女教育補助：本年度實收實付數2,728萬7,775元。

3. 以前年度部分：轉入數12億5,742萬3,356元，減免(註銷)數1,344萬1,187元，實現數8億4,780萬4,138元，餘3億9,617萬8,031元轉入111年度繼續處理。茲就各機關轉入數執行情形分述如下：

- (1) 本府：轉入數6,390萬3,264元，減免(註銷)數92萬445元，實現數938萬693元，餘5,360萬2,126元轉入111年度繼續處理。
- (2) 中央研究院：轉入數11億9,352萬92元，減免(註銷)數1,252萬742元，實現數8億3,842萬3,445元，餘3億4,257萬5,905元轉入111年度繼續處理。

(三) 平衡表重要科目之金額及內容簡述如下：

資產總額為793億5,267萬4,525元，負債總額為3億7,120萬3,074元，淨資產為789

**總統府主管  
總 說 明**  
中華民國 110 年度

億8,147萬1,451元，各科目說明如下：

1. 資產科目：

- (1) 「專戶存款」3億1,760萬948元，係存放金融機構專戶之政務及聘僱人員離職儲金、保管款及代收款項。
- (2) 「應收帳款」17億7,517萬9,372元，係中央研究院國家生技研究園區工程延宕之違約罰款。
- (3) 「預付款」3億4,390萬5,621元，包括本府保留審計部修正94至97年度國務機要實現數5,360萬2,126元及中央研究院本年度或以前年度因工程款尚在執行中、各類期刊尚未到期及外購儀器因屬高精密，測試需時較久，尚待結案之款項2億9,030萬3,495元。
- (4) 「固定資產」(淨額)764億5,939萬8,479元，包括土地、土地改良物、房屋建築及設備、機械及設備、交通及運輸設備、雜項設備、收藏品及傳承資產、購建中固定資產等財產。
- (5) 「無形資產」4億5,069萬961元係權利、電腦軟體等。
- (6) 「存出保證金」589萬9,144元，包括本府支付瓦斯押金1,000元、中央研究院承租南港園區擔保金、郵政信箱及光纖網路押金等589萬8,144元。

2. 負債科目：

- (1) 「應付帳款」5,360萬2,126元，係本府保留審計部修正94至97年度國務機要實現數為應付數。
- (2) 「應付代收款」9,636萬8,077元，主要係代收他機關委託代辦相關案件經費及代扣員工保費等款項。
- (3) 「存入保證金」1億4,075萬527元，主要係收到外界提供作保證用之履約及保固保證金等款項。
- (4) 「應付保管款」8,048萬2,344元，係提撥政務及聘僱人員離職儲金。

二、財務狀況之分析

本年度平衡表較上年度平衡表、資本資產表金額變動差異達20%以上之科目說明如下：

- (一) 「預付款」減少1億4,044萬4,834元，係中央研究院本年度或以前年度因工程款

# 總統府主管 總 說 明

中華民國 110 年度

已執行完畢、各類期刊及外購儀器已完成結案之情形較去年增加，致預付款較去年減少所致。

- (二)「土地改良物」減少71萬2,905元，主要係中央研究院及國史館臺灣文獻館提列資產折舊所致。
- (三)「房屋建築及設備」增加27億5,227萬3,905元，主要係中央研究院南部院區等工程案入帳所致。
- (四)「購建中固定資產」減少20億3,491萬5,728元，係中央研究院南部院區等工程案完工結算轉列應歸屬之資產科目所致。
- (五)「應付代收款」增加1,767萬235元，主要係中央研究院受他機關委託代辦相關案件所收款項較去年增加所致。

### 三、重要施政計畫執行成果之說明

本府主管包括本府、國家安全會議、國史館、國史館臺灣文獻館及中央研究院等機關，各機關施政計畫重點概述如下：

- (一) 本府：為總統依據憲法行使職權之幕僚機關，承命協調處理國家政務及一般經常性之事務管理；妥善管理並活化本府國定古蹟，維護文化資產，打造優質辦公環境；完善內網伺服器主機群政府組態基準(GCB)部署及升級異地備援儲存設備，強化資安防護、嚴密網站與網路安全監測；圓滿完成各項國家重要慶典活動及禮賓接待節目；辦理總統公布法律、任免文武官員，使國家機關發揮職權功能，順利推動國政；因應國家發展需要，推動總統治國方針，辦理「總統府原住民族歷史正義與轉型正義委員會」委員會議及專案議題會議等幕僚作業，提供政策諮詢；辦理總統暨本府新聞記者會，處理政策訊息發布、新聞聯繫及持續充實「總統府全球資訊網」內容與功能事宜；依法辦理卸任總統及副總統禮遇事項；發行總統府公報及鑄發各機關印信，使政令周知遵行及業務運作順遂；配合總統依憲法行使榮典權，辦理授予對國家或社會有勳勞之國內外人士勳章；汰購使用年限已屆之首長座車及公務車輛，提升人員行車安全，達成環保減碳目標。
- (二) 國家安全會議：
  - 1. 拓展情蒐網絡交流，增強研析預判能力。
  - 2. 厚植國防實力量能，提升整體防衛戰力。
  - 3. 結合理念相近國家，維持區域穩定繁榮。

# 總統府主管 總 說 明

中華民國 110 年度

- 4.密注兩岸情勢發展，守護民主自由價值。
- 5.提升非傳統安全應變能力，強化國家整體安全保障。

## (三) 國史館：

- 1.賡續辦理重要史料編纂、出版及相關學術活動，進行口述歷史訪談，提供數位資料應用服務等；出版《二二八事件檔案彙編》、《戰後臺灣政治案件—江南案史料彙編》、《中壢事件相關人物訪談錄》等；建置「蔣經國總統資料庫」，並將出版品數位內容開放官網，加強數位服務。
- 2.陸續向總統府接收蔡英文總統、陳建仁前副總統及賴清德副總統任職期間具有價值的文物，除定期編製目錄公開於資訊網站外，並辦理歷任總統副總統文物及館藏檔案年度更展，透過「關鍵1991-李登輝與臺灣民主元年」等主題展與導覽，推廣總統副總統禮品文物及館藏檔案。檔案史料管理維護方面，持續辦理檔案史料點收入庫、整理編目、典藏管理、數位化、裱褙修復、查詢系統維運等。另辦理外牆磁磚防護網搭設工程，委託技術服務廠商辦理結構安全詳評與修復及再利用計畫，提升古蹟修復，達成保存文化資產目標。

## (四) 國史館臺灣文獻館：

- 1.配合各項業務計畫之推動，維護各項軟硬體設備，綠美化景觀環境，適時發揮行政支援功能，提升整體行政績效。
- 2.加強臺灣文獻、民俗文物蒐集、整理及編纂，並妥善維護典藏珍貴文獻、民俗文物，提供各界人士便捷研究應用，以及強化臺灣歷史研究，俾發揚臺灣歷史文化。

## (五) 中央研究院：

目前共有24個研究所及8個研究中心，分為數理科學、生命科學、人文及社會科學三大領域。肩負推行人文及科學研究、指導、聯絡及獎勵學術研究、培養高級學術研究人才等任務，並以「成就全球頂尖研究」、「善盡社會關鍵責任」及「延攬培育卓越人才」作為院務發展目標，期以學術成果貢獻社會，同時培育國家所需研究人才。

近年新冠肺炎疫情蔓延，研究團隊持續投入快篩、抗體、藥物及疫苗技術等研究，包括：研發mRNA多價疫苗製造和應用技術、設計研發單醣化棘突蛋白疫苗、執行新興傳染病防治及重大疾病研發計畫，暨生技創新學苑，提升緊急應變量能。

持續投入跨國研究合作計畫，與美國國家醫學院共同推動健康長壽大挑戰計畫，參與國際大型永續科學活動—未來地球支持之亞洲區域計畫；積極參與

**總 統 府 主 管**  
**總 說 明**  
中 華 民 國 110 年 度

並舉辦重要國際會議，如第一屆諾貝爾獎高峰會線上會議、國際學術組織太平洋鄰里協會2021年年會暨聯合線上會議。人才培育方面，辦理採全英文教學之國際研究生學程，與10所大學合作開設12項跨領域博士班學程，目前計有550名在學生，分屬44個國家，其中外籍學生共354名。

積極經營「研之有物」科普平台，出版《研之有物：見微知著！中研院的21堂生命科學課》，帶領讀者一窺生命科學領域的重大突破與創見；另至臺東舉辦「中研講堂」，與在地民眾分享知識；「院區開放參觀活動」首度以全線上方式辦理，時程橫跨二個週末，計有超過上百場活動提供國人參與。期望藉由安排各項活動，提供多重管道讓國人明瞭中研院的歷史與學術成果，提升社會各界與年輕學子對科學的熱忱與興趣。

本 頁 空 白

總統  
歲入來源  
中華民國

經資門分列

| 科 目 |    |    |    | 預 算 數                    |           |       |           |
|-----|----|----|----|--------------------------|-----------|-------|-----------|
| 款   | 項  | 目  | 節  | 名稱及編號                    | 原預算數      | 預算增減數 | 合計（1）     |
| 02  |    |    |    | 0400000000-2<br>罰款及賠償收入  | 5,000,000 | 0     | 5,000,000 |
|     | 01 |    |    | 0402010000-6<br>總統府      | 0         | 0     | 0         |
|     |    | 01 |    | 0402010300-0<br>賠償收入     | 0         | 0     | 0         |
|     |    |    | 01 | 0402010301-2<br>一般賠償收入   | 0         | 0     | 0         |
|     | 02 |    |    | 0402300000-8<br>國史館      | 0         | 0     | 0         |
|     |    | 01 |    | 0402300300-1<br>賠償收入     | 0         | 0     | 0         |
|     |    |    | 01 | 0402300301-4<br>一般賠償收入   | 0         | 0     | 0         |
|     | 03 |    |    | 0402310000-4<br>國史館臺灣文獻館 | 0         | 0     | 0         |
|     |    | 01 |    | 0402310300-8<br>賠償收入     | 0         | 0     | 0         |
|     |    |    | 01 | 0402310301-0<br>一般賠償收入   | 0         | 0     | 0         |
|     | 04 |    |    | 0402400000-0<br>中央研究院    | 5,000,000 | 0     | 5,000,000 |
|     |    | 01 |    | 0402400300-4<br>賠償收入     | 5,000,000 | 0     | 5,000,000 |
|     |    |    | 01 | 0402400301-7<br>一般賠償收入   | 5,000,000 | 0     | 5,000,000 |
| 03  |    |    |    | 0500000000-8<br>規費收入     | 475,000   | 0     | 475,000   |
|     | 01 |    |    | 0502010000-1<br>總統府      | 2,000     | 0     | 2,000     |
|     |    | 01 |    | 0502010300-5<br>使用規費收入   | 2,000     | 0     | 2,000     |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 決 算 數     |     |     |           | 預決算比較增<br>減數<br>(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|-----------|-----|-----|-----------|-------------------------|----------------------------|
| 實現數       | 應收數 | 保留數 | 合計 (2)    |                         |                            |
| 1,551,010 | 0   | 0   | 1,551,010 | -3,448,990              | 31.02                      |
| 457,728   | 0   | 0   | 457,728   | 457,728                 |                            |
| 457,728   | 0   | 0   | 457,728   | 457,728                 |                            |
| 457,728   | 0   | 0   | 457,728   | 457,728                 |                            |
| 16,454    | 0   | 0   | 16,454    | 16,454                  |                            |
| 16,454    | 0   | 0   | 16,454    | 16,454                  |                            |
| 16,454    | 0   | 0   | 16,454    | 16,454                  |                            |
| 36,431    | 0   | 0   | 36,431    | 36,431                  |                            |
| 36,431    | 0   | 0   | 36,431    | 36,431                  |                            |
| 36,431    | 0   | 0   | 36,431    | 36,431                  |                            |
| 1,040,397 | 0   | 0   | 1,040,397 | -3,959,603              | 20.81                      |
| 1,040,397 | 0   | 0   | 1,040,397 | -3,959,603              | 20.81                      |
| 1,040,397 | 0   | 0   | 1,040,397 | -3,959,603              | 20.81                      |
| 699,792   | 0   | 0   | 699,792   | 224,792                 | 147.32                     |
| 1,076     | 0   | 0   | 1,076     | -924                    | 53.80                      |
| 1,076     | 0   | 0   | 1,076     | -924                    | 53.80                      |

總統  
歲入來源  
中華民國

經資門分列

| 科 目 |    |    |                      | 預 算 數                    |           |           |           |
|-----|----|----|----------------------|--------------------------|-----------|-----------|-----------|
| 款   | 項  | 目  | 節                    | 名稱及編號                    | 原預算數      | 預算增減數     | 合計（1）     |
| 04  |    |    | 01                   | 0502010303-3<br>資料使用費    | 2,000     | 0         | 2,000     |
|     |    | 02 |                      | 0502300000-3<br>國史館      | 200,000   | 0         | 200,000   |
|     |    |    | 01                   | 0502300300-7<br>使用規費收入   | 200,000   | 0         | 200,000   |
|     |    |    | 01                   | 0502300303-5<br>資料使用費    | 200,000   | 0         | 200,000   |
|     |    | 03 |                      | 0502310000-0<br>國史館臺灣文獻館 | 273,000   | 0         | 273,000   |
|     |    |    | 01                   | 0502310300-3<br>使用規費收入   | 273,000   | 0         | 273,000   |
|     |    |    | 01                   | 0502310303-1<br>資料使用費    | 73,000    | 0         | 73,000    |
|     |    |    | 02                   | 0502310306-0<br>場地設施使用費  | 10,000    | 0         | 10,000    |
|     |    |    | 03                   | 0502310307-2<br>服務費      | 190,000   | 0         | 190,000   |
|     |    | 04 |                      | 0502100000-8<br>國家安全會議   | 0         | 0         | 0         |
|     |    |    | 01                   | 0502100300-1<br>使用規費收入   | 0         | 0         | 0         |
|     |    |    | 01                   | 0502100303-0<br>資料使用費    | 0         | 0         | 0         |
|     |    |    |                      | 0700000000-9<br>財產收入     | 8,065,000 | 0         | 8,065,000 |
|     | 01 |    | 0702010000-2<br>總統府  | 2,669,000                | 0         | 2,669,000 |           |
|     |    | 01 | 0702010100-7<br>財產孳息 | 2,579,000                | 0         | 2,579,000 |           |
|     |    | 01 | 0702010102-2<br>權利金  | 0                        | 0         | 0         |           |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 決 算 數     |     |     |           | 預決算比較增<br>減數<br>(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|-----------|-----|-----|-----------|-------------------------|----------------------------|
| 實現數       | 應收數 | 保留數 | 合計 (2)    |                         |                            |
| 1,076     | 0   | 0   | 1,076     | -924                    | 53.80                      |
| 356,045   | 0   | 0   | 356,045   | 156,045                 | 178.02                     |
| 356,045   | 0   | 0   | 356,045   | 156,045                 | 178.02                     |
| 356,045   | 0   | 0   | 356,045   | 156,045                 | 178.02                     |
| 342,385   | 0   | 0   | 342,385   | 69,385                  | 125.42                     |
| 342,385   | 0   | 0   | 342,385   | 69,385                  | 125.42                     |
| 71,431    | 0   | 0   | 71,431    | -1,569                  | 97.85                      |
| 118,954   | 0   | 0   | 118,954   | 108,954                 | 1,189.54                   |
| 152,000   | 0   | 0   | 152,000   | -38,000                 | 80.00                      |
| 286       | 0   | 0   | 286       | 286                     |                            |
| 286       | 0   | 0   | 286       | 286                     |                            |
| 286       | 0   | 0   | 286       | 286                     |                            |
| 9,598,972 | 0   | 0   | 9,598,972 | 1,533,972               | 119.02                     |
| 2,356,196 | 0   | 0   | 2,356,196 | -312,804                | 88.28                      |
| 2,168,096 | 0   | 0   | 2,168,096 | -410,904                | 84.07                      |
| 236       | 0   | 0   | 236       | 236                     |                            |

總統  
歲入來源  
中華民國

經資門分列

| 科 目 |    |   |    | 預 算 數                    |           |       |           |
|-----|----|---|----|--------------------------|-----------|-------|-----------|
| 款   | 項  | 目 | 節  | 名稱及編號                    | 原預算數      | 預算增減數 | 合計（1）     |
|     |    |   | 02 | 0702010103-5<br>租金收入     | 2,579,000 | 0     | 2,579,000 |
|     |    |   | 02 | 0702010500-5<br>廢舊物資售價   | 90,000    | 0     | 90,000    |
|     | 02 |   |    | 0702100000-9<br>國家安全會議   | 50,000    | 0     | 50,000    |
|     |    |   | 01 | 0702100500-1<br>廢舊物資售價   | 50,000    | 0     | 50,000    |
|     | 03 |   |    | 0702300000-4<br>國史館      | 890,000   | 0     | 890,000   |
|     |    |   | 01 | 0702300100-9<br>財產孳息     | 840,000   | 0     | 840,000   |
|     |    |   | 01 | 0702300102-4<br>權利金      | 490,000   | 0     | 490,000   |
|     |    |   | 02 | 0702300103-7<br>租金收入     | 350,000   | 0     | 350,000   |
|     |    |   | 02 | 0702300500-7<br>廢舊物資售價   | 50,000    | 0     | 50,000    |
|     | 04 |   |    | 0702310000-0<br>國史館臺灣文獻館 | 123,000   | 0     | 123,000   |
|     |    |   | 01 | 0702310100-5<br>財產孳息     | 93,000    | 0     | 93,000    |
|     |    |   | 01 | 0702310103-3<br>租金收入     | 93,000    | 0     | 93,000    |
|     |    |   | 02 | 0702310101-8<br>利息收入     | 0         | 0     | 0         |
|     |    |   | 02 | 0702310500-3<br>廢舊物資售價   | 30,000    | 0     | 30,000    |
|     | 05 |   |    | 0702400000-7<br>中央研究院    | 4,333,000 | 0     | 4,333,000 |
|     |    |   | 01 | 0702400100-1<br>財產孳息     | 3,333,000 | 0     | 3,333,000 |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 決 算 數     |     |     |           | 預決算比較增<br>減數<br>(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|-----------|-----|-----|-----------|-------------------------|----------------------------|
| 實現數       | 應收數 | 保留數 | 合計 (2)    |                         |                            |
| 2,167,860 | 0   | 0   | 2,167,860 | -411,140                | 84.06                      |
| 188,100   | 0   | 0   | 188,100   | 98,100                  | 209.00                     |
| 17,632    | 0   | 0   | 17,632    | -32,368                 | 35.26                      |
| 17,632    | 0   | 0   | 17,632    | -32,368                 | 35.26                      |
| 936,424   | 0   | 0   | 936,424   | 46,424                  | 105.22                     |
| 809,561   | 0   | 0   | 809,561   | -30,439                 | 96.38                      |
| 476,144   | 0   | 0   | 476,144   | -13,856                 | 97.17                      |
| 333,417   | 0   | 0   | 333,417   | -16,583                 | 95.26                      |
| 126,863   | 0   | 0   | 126,863   | 76,863                  | 253.73                     |
| 92,915    | 0   | 0   | 92,915    | -30,085                 | 75.54                      |
| 49,582    | 0   | 0   | 49,582    | -43,418                 | 53.31                      |
| 49,577    | 0   | 0   | 49,577    | -43,423                 | 53.31                      |
| 5         | 0   | 0   | 5         | 5                       |                            |
| 43,333    | 0   | 0   | 43,333    | 13,333                  | 144.44                     |
| 6,195,805 | 0   | 0   | 6,195,805 | 1,862,805               | 142.99                     |
| 2,486,914 | 0   | 0   | 2,486,914 | -846,086                | 74.61                      |

總統  
歲入來源  
中華民國

經資門分列

| 科 目 |   |   |    |                          | 預 算 數       |       |             |
|-----|---|---|----|--------------------------|-------------|-------|-------------|
| 款   | 項 | 目 | 節  | 名稱及編號                    | 原預算數        | 預算增減數 | 合計（1）       |
| 07  |   |   | 01 | 0702400101-4<br>利息收入     | 0           | 0     | 0           |
|     |   |   | 02 | 0702400103-0<br>租金收入     | 3,333,000   | 0     | 3,333,000   |
|     |   |   | 02 | 0702400500-0<br>廢舊物資售價   | 1,000,000   | 0     | 1,000,000   |
|     |   |   |    | 1200000000-8<br>其他收入     | 142,356,000 | 0     | 142,356,000 |
|     |   |   | 01 | 1202010000-1<br>總統府      | 336,000     | 0     | 336,000     |
|     |   |   | 01 | 1202010200-0<br>雜項收入     | 336,000     | 0     | 336,000     |
|     |   |   | 01 | 1202010201-3<br>收回以前年度歲出 | 0           | 0     | 0           |
|     |   |   | 02 | 1202010210-4<br>其他雜項收入   | 336,000     | 0     | 336,000     |
|     |   |   | 02 | 1202100000-8<br>國家安全會議   | 18,000      | 0     | 18,000      |
|     |   |   | 01 | 1202100200-7<br>雜項收入     | 18,000      | 0     | 18,000      |
|     |   |   | 02 | 1202100210-0<br>其他雜項收入   | 18,000      | 0     | 18,000      |
|     |   |   | 03 | 1202300000-3<br>國史館      | 380,000     | 0     | 380,000     |
|     |   |   | 01 | 1202300200-2<br>雜項收入     | 380,000     | 0     | 380,000     |
|     |   |   | 01 | 1202300210-6<br>其他雜項收入   | 380,000     | 0     | 380,000     |
|     |   |   | 02 | 1202300201-5<br>收回以前年度歲出 | 0           | 0     | 0           |
|     |   |   | 04 | 1202310000-0<br>國史館臺灣文獻館 | 706,000     | 0     | 706,000     |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 決 算 數       |     |     |             | 預決算比較增<br>減數<br>(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|-------------|-----|-----|-------------|-------------------------|----------------------------|
| 實現數         | 應收數 | 保留數 | 合計 (2)      |                         |                            |
| 202         | 0   | 0   | 202         | 202                     |                            |
| 2,486,712   | 0   | 0   | 2,486,712   | -846,288                | 74.61                      |
| 3,708,891   | 0   | 0   | 3,708,891   | 2,708,891               | 370.89                     |
| 118,348,074 | 0   | 0   | 118,348,074 | -24,007,926             | 83.14                      |
| 369,625     | 0   | 0   | 369,625     | 33,625                  | 110.01                     |
| 369,625     | 0   | 0   | 369,625     | 33,625                  | 110.01                     |
| 30,640      | 0   | 0   | 30,640      | 30,640                  |                            |
| 338,985     | 0   | 0   | 338,985     | 2,985                   | 100.89                     |
| 12,942      | 0   | 0   | 12,942      | -5,058                  | 71.90                      |
| 12,942      | 0   | 0   | 12,942      | -5,058                  | 71.90                      |
| 12,942      | 0   | 0   | 12,942      | -5,058                  | 71.90                      |
| 629,641     | 0   | 0   | 629,641     | 249,641                 | 165.70                     |
| 629,641     | 0   | 0   | 629,641     | 249,641                 | 165.70                     |
| 579,641     | 0   | 0   | 579,641     | 199,641                 | 152.54                     |
| 50,000      | 0   | 0   | 50,000      | 50,000                  |                            |
| 978,123     | 0   | 0   | 978,123     | 272,123                 | 138.54                     |

總統  
歲入來源  
中華民國

經資門分列

| 科 目 |   |    |    | 預 算 數                    |             |       |             |
|-----|---|----|----|--------------------------|-------------|-------|-------------|
| 款   | 項 | 目  | 節  | 名稱及編號                    | 原預算數        | 預算增減數 | 合計（1）       |
|     |   | 01 |    | 1202310200-9<br>雜項收入     | 706,000     | 0     | 706,000     |
|     |   |    | 01 | 1202310201-1<br>收回以前年度歲出 | 0           | 0     | 0           |
|     |   |    | 02 | 1202310210-2<br>其他雜項收入   | 706,000     | 0     | 706,000     |
| 05  |   |    |    | 1202400000-6<br>中央研究院    | 140,916,000 | 0     | 140,916,000 |
|     |   | 01 |    | 1202400200-5<br>雜項收入     | 140,916,000 | 0     | 140,916,000 |
|     |   |    | 01 | 1202400201-8<br>收回以前年度歲出 | 2,000,000   | 0     | 2,000,000   |
|     |   |    | 02 | 1202400210-9<br>其他雜項收入   | 138,916,000 | 0     | 138,916,000 |
|     |   |    |    | 經常門小計                    | 155,896,000 | 0     | 155,896,000 |
|     |   |    |    | 資本門小計                    | 0           | 0     | 0           |
|     |   |    |    | 合計                       | 155,896,000 | 0     | 155,896,000 |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 決 算 數       |     |     |             | 預決算比較增<br>減數<br>(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|-------------|-----|-----|-------------|-------------------------|----------------------------|
| 實現數         | 應收數 | 保留數 | 合計 (2)      |                         |                            |
| 978,123     | 0   | 0   | 978,123     | 272,123                 | 138.54                     |
| 50,000      | 0   | 0   | 50,000      | 50,000                  |                            |
| 928,123     | 0   | 0   | 928,123     | 222,123                 | 131.46                     |
| 116,357,743 | 0   | 0   | 116,357,743 | -24,558,257             | 82.57                      |
| 116,357,743 | 0   | 0   | 116,357,743 | -24,558,257             | 82.57                      |
| 3,989,835   | 0   | 0   | 3,989,835   | 1,989,835               | 199.49                     |
| 112,367,908 | 0   | 0   | 112,367,908 | -26,548,092             | 80.89                      |
| 130,197,848 | 0   | 0   | 130,197,848 | -25,698,152             | 83.52                      |
| 0           | 0   | 0   | 0           | 0                       |                            |
| 130,197,848 | 0   | 0   | 130,197,848 | -25,698,152             | 83.52                      |

經資門併計

| 科 目 |    |                       |         |                      | 預算數                         |             |          |       |   |
|-----|----|-----------------------|---------|----------------------|-----------------------------|-------------|----------|-------|---|
| 款   | 項  | 目                     | 節       | 名 稱 及 編 號            | 原預算數                        | 預 算 增 減 數   |          |       |   |
|     |    |                       |         |                      |                             | 預算追加(減)數    | 動支第二預備金數 | 預算調整數 |   |
|     |    |                       |         |                      |                             | 動支第一預備金數    | 經費流用數    | 小 計   |   |
| 01  | 01 |                       |         | 3100000000-5<br>國務支出 | 1,186,955,000               | 0           | 0        | 0     |   |
|     |    |                       |         |                      | 0                           | 0           | 0        |       |   |
|     |    |                       |         | 3102010000-9<br>總統府  | 978,916,000                 | 0           | 0        | 0     |   |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 01                   | 3102010100-3<br>一般行政        | 896,334,000 | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 02                   | 3102010200-8<br>國務機要        | 30,000,000  | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 03                   | 3102010300-2<br>國家慶典        | 15,760,000  | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 04                   | 3102010400-7<br>研究發展        | 5,332,000   | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 05                   | 3102010500-1<br>新聞發布        | 6,799,000   | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 06                   | 3102010600-6<br>卸任禮遇        | 8,683,000   | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 07                   | 3102010800-5<br>公報編印及印信勳章鑄造 | 4,361,000   | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 08                   | 3102019000-8<br>一般建築及設備     | 8,275,000   | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 09                   | 3102019800-4<br>第一預備金       | 3,372,000   | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 02                   | 3102100000-5<br>國家安全會議      | 208,039,000 | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 01                   | 3102100100-0<br>一般行政        | 187,096,000 | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     |    |                       |         | 02                   | 3102102000-6<br>諮詢研究業務      | 20,443,000  | 0        | 0     | 0 |
|     |    |                       |         |                      |                             | 0           | 0        | 0     |   |
|     | 04 | 3102109800-0<br>第一預備金 | 500,000 | 0                    | 0                           | 0           |          |       |   |
|     |    |                       | 0       | 0                    | 0                           |             |          |       |   |

府主管  
別決算表  
110年度

單位:新臺幣元;%

| 合計<br>(1)     | 決算數           |               | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|---------------|---------------|---------------|---------------------|------------------------|
|               | 實現數           | 保留數           |                     |                        |
|               | 應付數           | 合計(2)         |                     |                        |
| 1,186,955,000 | 1,101,443,920 | 14,301,944    | -71,209,136         | 94.00                  |
|               | 0             | 1,115,745,864 |                     |                        |
| 978,916,000   | 910,765,985   | 12,503,144    | -55,646,871         | 94.32                  |
|               | 0             | 923,269,129   |                     |                        |
| 896,334,000   | 837,786,480   | 10,233,000    | -48,314,520         | 94.61                  |
|               | 0             | 848,019,480   |                     |                        |
| 30,000,000    | 29,999,482    | 0             | -518                | 100.00                 |
|               | 0             | 29,999,482    |                     |                        |
| 15,760,000    | 15,220,658    | 0             | -539,342            | 96.58                  |
|               | 0             | 15,220,658    |                     |                        |
| 5,332,000     | 4,438,108     | 0             | -893,892            | 83.24                  |
|               | 0             | 4,438,108     |                     |                        |
| 6,799,000     | 5,025,341     | 0             | -1,773,659          | 73.91                  |
|               | 0             | 5,025,341     |                     |                        |
| 8,683,000     | 6,118,231     | 2,270,144     | -294,625            | 96.61                  |
|               | 0             | 8,388,375     |                     |                        |
| 4,361,000     | 4,179,366     | 0             | -181,634            | 95.84                  |
|               | 0             | 4,179,366     |                     |                        |
| 8,275,000     | 7,998,319     | 0             | -276,681            | 96.66                  |
|               | 0             | 7,998,319     |                     |                        |
| 3,372,000     | 0             | 0             | -3,372,000          | 0.00                   |
|               | 0             | 0             |                     |                        |
| 208,039,000   | 190,677,935   | 1,798,800     | -15,562,265         | 92.52                  |
|               | 0             | 192,476,735   |                     |                        |
| 187,096,000   | 174,882,849   | 1,798,800     | -10,414,351         | 94.43                  |
|               | 0             | 176,681,649   |                     |                        |
| 20,443,000    | 15,795,086    | 0             | -4,647,914          | 77.26                  |
|               | 0             | 15,795,086    |                     |                        |
| 500,000       | 0             | 0             | -500,000            | 0.00                   |
|               | 0             | 0             |                     |                        |

經資門併計

| 科 目 |                          |            |   |                         | 預算數                         |               |          |       |   |
|-----|--------------------------|------------|---|-------------------------|-----------------------------|---------------|----------|-------|---|
| 款   | 項                        | 目          | 節 | 名 稱 及 編 號               | 原預算數                        | 預 算 增 減 數     |          |       |   |
|     |                          |            |   |                         |                             | 預算追加(減)數      | 動支第二預備金數 | 預算調整數 |   |
|     |                          |            |   |                         |                             | 動支第一預備金數      | 經費流用數    | 小 計   |   |
| 14  | 01                       |            |   | 5200000000-3<br>科學支出    | 12,609,710,000              | 0             | 0        | 0     |   |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 5202400000-1<br>中央研究院   | 12,609,710,000              | 0             | 0        | 0     |   |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 01                      | 5202400100-6<br>一般行政        | 262,998,000   | 0        | 0     | 0 |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 02                      | 5202401000-7<br>一般學術研究及評議   | 6,100,657,000 | 0        | 0     | 0 |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 03                      | 5202402000-2<br>自然及人文社會科學研究 | 4,357,754,000 | 0        | 0     | 0 |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 04                      | 5202404000-3<br>南部院區        | 827,760,000   | 0        | 0     | 0 |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 05                      | 5202405000-9<br>非營業特種基金     | 1,051,286,000 | 0        | 0     | 0 |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
| 15  | 01                       |            |   | 5202409000-0<br>一般建築及設備 | 1,880,000                   | 0             | 0        | 0     |   |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 07                      | 5202409800-7<br>第一預備金       | 7,375,000     | 0        | 0     | 0 |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 5300000000-9<br>文化支出    | 291,462,000                 | 0             | 0        | 0     |   |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 01                      | 5302300000-4<br>國史館         | 196,127,000   | 0        | 0     | 0 |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 01                      | 5302300100-9<br>一般行政        | 172,897,000   | 0        | 0     | 0 |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
|     |                          |            |   | 02                      | 5302301000-0<br>檔案文物管理與編纂   | 22,890,000    | 0        | 0     | 0 |
|     |                          |            |   |                         | 0                           | 0             | 0        |       |   |
| 04  | 5302309800-0<br>第一預備金    | 340,000    | 0 | 0                       | 0                           |               |          |       |   |
|     | 0                        | 0          | 0 |                         |                             |               |          |       |   |
| 02  | 5302310000-0<br>國史館臺灣文獻館 | 95,335,000 | 0 | 0                       | 0                           |               |          |       |   |
|     | 0                        | 0          | 0 |                         |                             |               |          |       |   |

府主管  
別決算表  
110年度

單位:新臺幣元;%

| 合計<br>(1)      | 決算數            |                | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|----------------|----------------|----------------|---------------------|------------------------|
|                | 實現數            | 保留數            |                     |                        |
|                | 應付數            | 合計(2)          |                     |                        |
| 12,609,710,000 | 11,177,441,817 | 880,765,093    | -551,503,090        | 95.63                  |
|                | 0              | 12,058,206,910 |                     |                        |
| 12,609,710,000 | 11,177,441,817 | 880,765,093    | -551,503,090        | 95.63                  |
|                | 0              | 12,058,206,910 |                     |                        |
| 262,998,000    | 252,765,475    | 0              | -10,232,525         | 96.11                  |
|                | 0              | 252,765,475    |                     |                        |
| 6,100,657,000  | 5,443,779,021  | 261,902,810    | -394,975,169        | 93.53                  |
|                | 0              | 5,705,681,831  |                     |                        |
| 4,357,754,000  | 4,040,466,323  | 193,399,712    | -123,887,965        | 97.16                  |
|                | 0              | 4,233,866,035  |                     |                        |
| 827,760,000    | 387,299,010    | 425,462,571    | -14,998,419         | 98.19                  |
|                | 0              | 812,761,581    |                     |                        |
| 1,051,286,000  | 1,051,286,000  | 0              | 0                   | 100.00                 |
|                | 0              | 1,051,286,000  |                     |                        |
| 1,880,000      | 1,845,988      | 0              | -34,012             | 98.19                  |
|                | 0              | 1,845,988      |                     |                        |
| 7,375,000      | 0              | 0              | -7,375,000          | 0.00                   |
|                | 0              | 0              |                     |                        |
| 291,462,000    | 280,629,258    | 4,306,010      | -6,526,732          | 97.76                  |
|                | 0              | 284,935,268    |                     |                        |
| 196,127,000    | 186,717,376    | 4,306,010      | -5,103,614          | 97.40                  |
|                | 0              | 191,023,386    |                     |                        |
| 172,897,000    | 165,014,523    | 3,130,000      | -4,752,477          | 97.25                  |
|                | 0              | 168,144,523    |                     |                        |
| 22,890,000     | 21,702,853     | 1,176,010      | -11,137             | 99.95                  |
|                | 0              | 22,878,863     |                     |                        |
| 340,000        | 0              | 0              | -340,000            | 0.00                   |
|                | 0              | 0              |                     |                        |
| 95,335,000     | 93,911,882     | 0              | -1,423,118          | 98.51                  |
|                | 0              | 93,911,882     |                     |                        |

經資門併計

| 科 目 |   |    |   |                                     | 預算數        |           |          |                            |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-----|---|----|---|-------------------------------------|------------|-----------|----------|----------------------------|-------------|---|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 款   | 項 | 目  | 節 | 名 稱 及 編 號                           | 原 預 算 數    | 預 算 增 減 數 |          |                            |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     |            | 預算追加(減)數  | 動支第二預備金數 | 預算調整數                      |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     |            | 動支第一預備金數  | 經費流用數    | 小 計                        |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   | 01 |   | 5302313000-7<br>一般行政                | 69,047,000 | 0         | 0        | 0                          |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     | 0          | 0         | 0        |                            |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   | 5302314000-2<br>文獻業務                | 26,288,000 | 0         | 0        | 0                          |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     | 0          | 0         | 0        |                            |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22  |   |    |   | 6300000000-5<br>福利服務支出              | 302,200    | 0         | 0        | 0                          |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     | 0          | 0         | 0        | 0                          |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   | 01 |   | 6302010000-9<br>總統府                 | 302,200    | 0         | 0        | 0                          |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     | 0          | 0         | 0        |                            |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   | 6306205800-6<br>早期退休公教人員生活困<br>難照護金 | 302,200    | 0         | 0        | 0                          |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     | 0          | 0         | 0        |                            |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   | 26                                  |            |           |          | 7600000000-8<br>退休撫卹給付支出   | 174,934,378 | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     |            |           |          | 0                          | 0           | 0 | 0 |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   | 01                                  |            |           |          | 7602010000-1<br>總統府        | 77,954,273  | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     |            |           |          | 0                          | 0           | 0 | 0 |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   | 01                                  |            |           |          | 7606205300-6<br>公務人員退休撫卹給付 | 77,954,273  | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     |            |           |          | 0                          | 0           | 0 | 0 |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   | 02                                  |            |           |          | 7602100000-8<br>國家安全會議     | 13,244,729  | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   |                                     |            |           |          | 0                          | 0           | 0 | 0 |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |   |    |   | 01                                  |            |           |          |                            |             |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

府主管  
別決算表  
110年度

單位:新臺幣元;%

| 合計<br>(1)   | 決算數         |             | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|-------------|-------------|-------------|---------------------|------------------------|
|             | 實現數         | 保留數         |                     |                        |
|             | 應付數         | 合計(2)       |                     |                        |
| 69,047,000  | 67,632,982  | 0           | -1,414,018          | 97.95                  |
|             | 0           | 67,632,982  |                     |                        |
| 26,288,000  | 26,278,900  | 0           | -9,100              | 99.97                  |
|             | 0           | 26,278,900  |                     |                        |
| 302,200     | 302,200     | 0           | 0                   | 100.00                 |
|             | 0           | 302,200     |                     |                        |
| 302,200     | 302,200     | 0           | 0                   | 100.00                 |
|             | 0           | 302,200     |                     |                        |
| 302,200     | 302,200     | 0           | 0                   | 100.00                 |
|             | 0           | 302,200     |                     |                        |
| 174,934,378 | 174,934,378 | 0           | 0                   | 100.00                 |
|             | 0           | 174,934,378 |                     |                        |
| 77,954,273  | 77,954,273  | 0           | 0                   | 100.00                 |
|             | 0           | 77,954,273  |                     |                        |
| 77,954,273  | 77,954,273  | 0           | 0                   | 100.00                 |
|             | 0           | 77,954,273  |                     |                        |
| 13,244,729  | 13,244,729  | 0           | 0                   | 100.00                 |
|             | 0           | 13,244,729  |                     |                        |
| 13,244,729  | 13,244,729  | 0           | 0                   | 100.00                 |
|             | 0           | 13,244,729  |                     |                        |
| 19,863,185  | 19,863,185  | 0           | 0                   | 100.00                 |
|             | 0           | 19,863,185  |                     |                        |
| 19,863,185  | 19,863,185  | 0           | 0                   | 100.00                 |
|             | 0           | 19,863,185  |                     |                        |
| 11,704,595  | 11,704,595  | 0           | 0                   | 100.00                 |
|             | 0           | 11,704,595  |                     |                        |
| 11,704,595  | 11,704,595  | 0           | 0                   | 100.00                 |
|             | 0           | 11,704,595  |                     |                        |
| 52,167,596  | 52,167,596  | 0           | 0                   | 100.00                 |
|             | 0           | 52,167,596  |                     |                        |

經資門併計

| 科 目 |    |    |   |                                     | 預算數            |           |          |       |
|-----|----|----|---|-------------------------------------|----------------|-----------|----------|-------|
| 款   | 項  | 目  | 節 | 名 稱 及 編 號                           | 原預算數           | 預 算 增 減 數 |          |       |
|     |    |    |   |                                     |                | 預算追加(減)數  | 動支第二預備金數 | 預算調整數 |
|     |    |    |   |                                     |                | 動支第一預備金數  | 經費流用數    | 小 計   |
| 32  |    | 01 |   | 7606205300-6<br>公務人員退休撫卹給付          | 52,167,596     | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     |    |    |   | 8900000000-0<br>其他支出                | 27,287,775     | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     | 01 |    |   | 8902010000-4<br>總統府                 | 5,578,735      | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     |    | 01 |   | 8903304500-4<br>公教人員婚喪生育及子女<br>教育補助 | 5,578,735      | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     | 02 |    |   | 8902100000-0<br>國家安全會議              | 2,365,825      | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     |    | 01 |   | 8903304500-4<br>公教人員婚喪生育及子女<br>教育補助 | 2,365,825      | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     | 03 |    |   | 8902300000-6<br>國史館                 | 1,146,500      | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     |    | 01 |   | 8903304500-4<br>公教人員婚喪生育及子女<br>教育補助 | 1,146,500      | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     | 04 |    |   | 8902310000-2<br>國史館臺灣文獻館            | 205,100        | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     |    | 01 |   | 8903304500-4<br>公教人員婚喪生育及子女<br>教育補助 | 205,100        | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     | 05 |    |   | 8902400000-9<br>中央研究院               | 17,991,615     | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     |    | 01 |   | 8903304500-4<br>公教人員婚喪生育及子女<br>教育補助 | 17,991,615     | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |
|     |    |    |   | 合計                                  | 14,290,651,353 | 0         | 0        | 0     |
|     |    |    |   |                                     |                | 0         | 0        | 0     |

府主管  
別決算表  
110年度

單位:新臺幣元;%

| 合計<br>(1)      | 決算數            |                | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|----------------|----------------|----------------|---------------------|------------------------|
|                | 實現數            | 保留數            |                     |                        |
|                | 應付數            | 合計(2)          |                     |                        |
| 52,167,596     | 52,167,596     | 0              | 0                   | 100.00                 |
|                | 0              | 52,167,596     |                     |                        |
| 27,287,775     | 27,287,775     | 0              | 0                   | 100.00                 |
|                | 0              | 27,287,775     |                     |                        |
| 5,578,735      | 5,578,735      | 0              | 0                   | 100.00                 |
|                | 0              | 5,578,735      |                     |                        |
| 5,578,735      | 5,578,735      | 0              | 0                   | 100.00                 |
|                | 0              | 5,578,735      |                     |                        |
| 2,365,825      | 2,365,825      | 0              | 0                   | 100.00                 |
|                | 0              | 2,365,825      |                     |                        |
| 2,365,825      | 2,365,825      | 0              | 0                   | 100.00                 |
|                | 0              | 2,365,825      |                     |                        |
| 1,146,500      | 1,146,500      | 0              | 0                   | 100.00                 |
|                | 0              | 1,146,500      |                     |                        |
| 1,146,500      | 1,146,500      | 0              | 0                   | 100.00                 |
|                | 0              | 1,146,500      |                     |                        |
| 205,100        | 205,100        | 0              | 0                   | 100.00                 |
|                | 0              | 205,100        |                     |                        |
| 205,100        | 205,100        | 0              | 0                   | 100.00                 |
|                | 0              | 205,100        |                     |                        |
| 17,991,615     | 17,991,615     | 0              | 0                   | 100.00                 |
|                | 0              | 17,991,615     |                     |                        |
| 17,991,615     | 17,991,615     | 0              | 0                   | 100.00                 |
|                | 0              | 17,991,615     |                     |                        |
| 14,290,651,353 | 12,762,039,348 | 899,373,047    | -629,238,958        | 95.60                  |
|                | 0              | 13,661,412,395 |                     |                        |

總統  
歲出機關  
中華民國

經資門分列

| 科 目 |    |    |   | 預算數                   |                |           |              |              |
|-----|----|----|---|-----------------------|----------------|-----------|--------------|--------------|
| 款   | 項  | 目  | 節 | 名 稱 及 編 號             | 原預算數           | 預 算 增 減 數 |              |              |
|     |    |    |   |                       |                | 預算追加(減)數  | 動支第二預備金數     | 預算調整數        |
|     |    |    |   |                       |                | 動支第一預備金數  | 經費流用數        | 小 計          |
| 01  |    |    |   | 0002000000-8<br>總統府主管 | 14,088,127,000 | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 0            | 0            |
|     |    |    |   | 經常門小計                 | 11,886,014,000 | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | -228,917,139 | -228,917,139 |
|     |    |    |   | 資本門小計                 | 2,202,113,000  | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 228,917,139  | 228,917,139  |
|     | 01 |    |   | 0002010000-4<br>總統府   | 978,916,000    | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 0            | 0            |
|     |    |    |   | 經常門小計                 | 931,814,000    | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | -6,575,704   | -6,575,704   |
|     |    |    |   | 資本門小計                 | 47,102,000     | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 6,575,704    | 6,575,704    |
|     |    | 01 |   | 3102010100-3<br>一般行政  | 857,507,000    | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | -6,575,704   | -6,575,704   |
|     |    |    |   | 10<br>人事費             | 630,161,000    | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 0            | 0            |
|     |    |    |   | 20<br>業務費             | 226,435,000    | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | -6,575,704   | -6,575,704   |
|     |    |    |   | 40<br>獎補助費            | 911,000        | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 0            | 0            |
|     |    | 01 |   | 3102010100-3*<br>一般行政 | 38,827,000     | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 6,575,704    | 6,575,704    |
|     |    |    |   | 30<br>設備及投資           | 38,827,000     | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 6,575,704    | 6,575,704    |
|     |    | 02 |   | 3102010200-8<br>國務機要  | 30,000,000     | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 0            | 0            |
|     |    |    |   | 20<br>業務費             | 30,000,000     | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 0            | 0            |
|     |    | 03 |   | 3102010300-2<br>國家慶典  | 15,760,000     | 0         | 0            | 0            |
|     |    |    |   |                       |                | 0         | 0            | 0            |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 合計<br>(1)      | 決算數            |                | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|----------------|----------------|----------------|---------------------|------------------------|
|                | 實現數            | 保留數            |                     |                        |
|                | 應付數            | 合計(2)          |                     |                        |
| 14,088,127,000 | 12,559,514,995 | 899,373,047    | -629,238,958        | 95.53                  |
|                | 0              | 13,458,888,042 |                     |                        |
| 11,657,096,861 | 10,933,064,706 | 95,403,322     | -628,628,833        | 94.61                  |
|                | 0              | 11,028,468,028 |                     |                        |
| 2,431,030,139  | 1,626,450,289  | 803,969,725    | -610,125            | 99.97                  |
|                | 0              | 2,430,420,014  |                     |                        |
| 978,916,000    | 910,765,985    | 12,503,144     | -55,646,871         | 94.32                  |
|                | 0              | 923,269,129    |                     |                        |
| 925,238,296    | 864,552,962    | 5,315,144      | -55,370,190         | 94.02                  |
|                | 0              | 869,868,106    |                     |                        |
| 53,677,704     | 46,213,023     | 7,188,000      | -276,681            | 99.48                  |
|                | 0              | 53,401,023     |                     |                        |
| 850,931,296    | 799,571,776    | 3,045,000      | -48,314,520         | 94.32                  |
|                | 0              | 802,616,776    |                     |                        |
| 630,161,000    | 603,291,284    | 0              | -26,869,716         | 95.74                  |
|                | 0              | 603,291,284    |                     |                        |
| 219,859,296    | 195,483,823    | 3,045,000      | -21,330,473         | 90.30                  |
|                | 0              | 198,528,823    |                     |                        |
| 911,000        | 796,669        | 0              | -114,331            | 87.45                  |
|                | 0              | 796,669        |                     |                        |
| 45,402,704     | 38,214,704     | 7,188,000      | 0                   | 100.00                 |
|                | 0              | 45,402,704     |                     |                        |
| 45,402,704     | 38,214,704     | 7,188,000      | 0                   | 100.00                 |
|                | 0              | 45,402,704     |                     |                        |
| 30,000,000     | 29,999,482     | 0              | -518                | 100.00                 |
|                | 0              | 29,999,482     |                     |                        |
| 30,000,000     | 29,999,482     | 0              | -518                | 100.00                 |
|                | 0              | 29,999,482     |                     |                        |
| 15,760,000     | 15,220,658     | 0              | -539,342            | 96.58                  |
|                | 0              | 15,220,658     |                     |                        |

總統  
歲出機關  
中華民國

經資門分列

| 科 目 |   |    |    |                             | 預 算 數      |           |          |       |
|-----|---|----|----|-----------------------------|------------|-----------|----------|-------|
| 款   | 項 | 目  | 節  | 名 稱 及 編 號                   | 原 預 算 數    | 預 算 增 減 數 |          |       |
|     |   |    |    |                             |            | 預算追加(減)數  | 動支第二預備金數 | 預算調整數 |
|     |   |    |    |                             |            | 動支第一預備金數  | 經費流用數    | 小 計   |
|     |   |    |    | 20<br>業務費                   | 15,760,000 | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   | 04 |    | 3102010400-7<br>研究發展        | 5,332,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   |    | 01 | 3102010401-0<br>國家發展研究及諮詢   | 5,332,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   |    |    | 20<br>業務費                   | 5,332,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   | 05 |    | 3102010500-1<br>新聞發布        | 6,799,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   |    |    | 20<br>業務費                   | 6,799,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   | 06 |    | 3102010600-6<br>卸任禮遇        | 8,683,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   |    |    | 10<br>人事費                   | 3,183,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   |    |    | 20<br>業務費                   | 5,500,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   | 07 |    | 3102010800-5<br>公報編印及印信勳章鑄造 | 4,361,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   |    |    | 20<br>業務費                   | 4,361,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   | 08 |    | 3102019000-8<br>一般建築及設備     | 8,275,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   |    | 01 | 3102019011-4*<br>交通及運輸設備    | 8,275,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   |    |    | 30<br>設備及投資                 | 8,275,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |
|     |   | 09 |    | 3102019800-4<br>第一預備金       | 3,372,000  | 0         | 0        | 0     |
|     |   |    |    |                             |            | 0         | 0        | 0     |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 合計<br>(1)  | 決算數        |            | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|------------|------------|------------|---------------------|------------------------|
|            | 實現數        | 保留數        |                     |                        |
|            | 應付數        | 合計(2)      |                     |                        |
| 15,760,000 | 15,220,658 | 0          | -539,342            | 96.58                  |
|            | 0          | 15,220,658 |                     |                        |
| 5,332,000  | 4,438,108  | 0          | -893,892            | 83.24                  |
|            | 0          | 4,438,108  |                     |                        |
| 5,332,000  | 4,438,108  | 0          | -893,892            | 83.24                  |
|            | 0          | 4,438,108  |                     |                        |
| 5,332,000  | 4,438,108  | 0          | -893,892            | 83.24                  |
|            | 0          | 4,438,108  |                     |                        |
| 6,799,000  | 5,025,341  | 0          | -1,773,659          | 73.91                  |
|            | 0          | 5,025,341  |                     |                        |
| 6,799,000  | 5,025,341  | 0          | -1,773,659          | 73.91                  |
|            | 0          | 5,025,341  |                     |                        |
| 8,683,000  | 6,118,231  | 2,270,144  | -294,625            | 96.61                  |
|            | 0          | 8,388,375  |                     |                        |
| 3,183,000  | 3,182,700  | 0          | -300                | 99.99                  |
|            | 0          | 3,182,700  |                     |                        |
| 5,500,000  | 2,935,531  | 2,270,144  | -294,325            | 94.65                  |
|            | 0          | 5,205,675  |                     |                        |
| 4,361,000  | 4,179,366  | 0          | -181,634            | 95.84                  |
|            | 0          | 4,179,366  |                     |                        |
| 4,361,000  | 4,179,366  | 0          | -181,634            | 95.84                  |
|            | 0          | 4,179,366  |                     |                        |
| 8,275,000  | 7,998,319  | 0          | -276,681            | 96.66                  |
|            | 0          | 7,998,319  |                     |                        |
| 8,275,000  | 7,998,319  | 0          | -276,681            | 96.66                  |
|            | 0          | 7,998,319  |                     |                        |
| 8,275,000  | 7,998,319  | 0          | -276,681            | 96.66                  |
|            | 0          | 7,998,319  |                     |                        |
| 3,372,000  | 0          | 0          | -3,372,000          | 0.00                   |
|            | 0          | 0          |                     |                        |

總統  
歲出機關  
中華民國

經資門分列

| 科 目 |    |    |   |                        | 預算數         |           |          |       |
|-----|----|----|---|------------------------|-------------|-----------|----------|-------|
| 款   | 項  | 目  | 節 | 名 稱 及 編 號              | 原 預 算 數     | 預 算 增 減 數 |          |       |
|     |    |    |   |                        |             | 預算追加(減)數  | 動支第二預備金數 | 預算調整數 |
|     |    |    |   |                        |             | 動支第一預備金數  | 經費流用數    | 小 計   |
|     |    |    |   | 60<br>預備金              | 3,372,000   | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     | 02 |    |   | 0002100000-0<br>國家安全會議 | 208,039,000 | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    |    |   | 經常門小計                  | 194,851,000 | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    |    |   | 資本門小計                  | 13,188,000  | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    | 01 |   | 3102100100-0<br>一般行政   | 173,908,000 | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    |    |   | 10<br>人事費              | 151,783,000 | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    |    |   | 20<br>業務費              | 22,047,000  | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    |    |   | 40<br>獎補助費             | 78,000      | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    | 01 |   | 3102100100-0*<br>一般行政  | 13,188,000  | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    |    |   | 30<br>設備及投資            | 13,188,000  | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    | 02 |   | 3102102000-6<br>諮詢研究業務 | 20,443,000  | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    |    |   | 20<br>業務費              | 20,443,000  | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    | 03 |   | 3102109800-0<br>第一預備金  | 500,000     | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     |    |    |   | 60<br>預備金              | 500,000     | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |
|     | 03 |    |   | 0002300000-6<br>國史館    | 196,127,000 | 0         | 0        | 0     |
|     |    |    |   |                        |             | 0         | 0        | 0     |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 合計<br>(1)   | 決算數         |             | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|-------------|-------------|-------------|---------------------|------------------------|
|             | 實現數         | 保留數         |                     |                        |
|             | 應付數         | 合計(2)       |                     |                        |
| 3,372,000   | 0           | 0           | -3,372,000          | 0.00                   |
|             | 0           | 0           |                     |                        |
| 208,039,000 | 190,677,935 | 1,798,800   | -15,562,265         | 92.52                  |
|             | 0           | 192,476,735 |                     |                        |
| 194,851,000 | 179,303,458 | 0           | -15,547,542         | 92.02                  |
|             | 0           | 179,303,458 |                     |                        |
| 13,188,000  | 11,374,477  | 1,798,800   | -14,723             | 99.89                  |
|             | 0           | 13,173,277  |                     |                        |
| 173,908,000 | 163,508,372 | 0           | -10,399,628         | 94.02                  |
|             | 0           | 163,508,372 |                     |                        |
| 151,783,000 | 143,759,348 | 0           | -8,023,652          | 94.71                  |
|             | 0           | 143,759,348 |                     |                        |
| 22,047,000  | 19,701,024  | 0           | -2,345,976          | 89.36                  |
|             | 0           | 19,701,024  |                     |                        |
| 78,000      | 48,000      | 0           | -30,000             | 61.54                  |
|             | 0           | 48,000      |                     |                        |
| 13,188,000  | 11,374,477  | 1,798,800   | -14,723             | 99.89                  |
|             | 0           | 13,173,277  |                     |                        |
| 13,188,000  | 11,374,477  | 1,798,800   | -14,723             | 99.89                  |
|             | 0           | 13,173,277  |                     |                        |
| 20,443,000  | 15,795,086  | 0           | -4,647,914          | 77.26                  |
|             | 0           | 15,795,086  |                     |                        |
| 20,443,000  | 15,795,086  | 0           | -4,647,914          | 77.26                  |
|             | 0           | 15,795,086  |                     |                        |
| 500,000     | 0           | 0           | -500,000            | 0.00                   |
|             | 0           | 0           |                     |                        |
| 500,000     | 0           | 0           | -500,000            | 0.00                   |
|             | 0           | 0           |                     |                        |
| 196,127,000 | 186,717,376 | 4,306,010   | -5,103,614          | 97.40                  |
|             | 0           | 191,023,386 |                     |                        |

總統  
歲出機關  
中華民國

經資門分列

| 科 目 |   |    |   |               | 預算數         |           |          |          |
|-----|---|----|---|---------------|-------------|-----------|----------|----------|
| 款   | 項 | 目  | 節 | 名 稱 及 編 號     | 原 預 算 數     | 預 算 增 減 數 |          |          |
|     |   |    |   |               |             | 預算追加(減)數  | 動支第二預備金數 | 預算調整數    |
|     |   |    |   |               |             | 動支第一預備金數  | 經費流用數    | 小 計      |
|     |   |    |   | 經常門小計         | 184,251,000 | 0         | 0        | 0        |
|     |   |    |   |               |             | 0         | -811,667 | -811,667 |
|     |   |    |   | 資本門小計         | 11,876,000  | 0         | 0        | 0        |
|     |   |    |   |               |             | 0         | 811,667  | 811,667  |
|     |   | 01 |   | 5302300100-9  | 169,536,000 | 0         | 0        | 0        |
|     |   |    |   | 一般行政          |             | 0         | -599,670 | -599,670 |
|     |   |    |   | 10            | 146,687,000 | 0         | 0        | 0        |
|     |   |    |   | 人事費           |             | 0         | 0        | 0        |
|     |   |    |   | 20            | 22,777,000  | 0         | 0        | 0        |
|     |   |    |   | 業務費           |             | 0         | -585,270 | -585,270 |
|     |   |    |   | 40            | 72,000      | 0         | 0        | 0        |
|     |   |    |   | 獎補助費          |             | 0         | -14,400  | -14,400  |
|     |   | 01 |   | 5302300100-9* | 3,361,000   | 0         | 0        | 0        |
|     |   |    |   | 一般行政          |             | 0         | 599,670  | 599,670  |
|     |   |    |   | 30            | 3,361,000   | 0         | 0        | 0        |
|     |   |    |   | 設備及投資         |             | 0         | 599,670  | 599,670  |
|     |   | 02 |   | 5302301000-0  | 14,375,000  | 0         | 0        | 0        |
|     |   |    |   | 檔案文物管理與編纂     |             | 0         | -211,997 | -211,997 |
|     |   |    |   | 20            | 14,375,000  | 0         | 0        | 0        |
|     |   |    |   | 業務費           |             | 0         | -211,997 | -211,997 |
|     |   | 02 |   | 5302301000-0* | 8,515,000   | 0         | 0        | 0        |
|     |   |    |   | 檔案文物管理與編纂     |             | 0         | 211,997  | 211,997  |
|     |   |    |   | 30            | 8,515,000   | 0         | 0        | 0        |
|     |   |    |   | 設備及投資         |             | 0         | 211,997  | 211,997  |
|     |   | 04 |   | 5302309800-0  | 340,000     | 0         | 0        | 0        |
|     |   |    |   | 第一預備金         |             | 0         | 0        | 0        |
|     |   |    |   | 60            | 340,000     | 0         | 0        | 0        |
|     |   |    |   | 預備金           |             | 0         | 0        | 0        |
| 04  |   |    |   | 0002310000-2  | 95,335,000  | 0         | 0        | 0        |
|     |   |    |   | 國史館臺灣文獻館      |             | 0         | 0        | 0        |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 合計<br>(1)   | 決算數         |             | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|-------------|-------------|-------------|---------------------|------------------------|
|             | 實現數         | 保留數         |                     |                        |
|             | 應付數         | 合計(2)       |                     |                        |
| 183,439,333 | 175,000,703 | 3,336,010   | -5,102,620          | 97.22                  |
|             | 0           | 178,336,713 |                     |                        |
| 12,687,667  | 11,716,673  | 970,000     | -994                | 99.99                  |
|             | 0           | 12,686,673  |                     |                        |
| 168,936,330 | 162,023,853 | 2,160,000   | -4,752,477          | 97.19                  |
|             | 0           | 164,183,853 |                     |                        |
| 146,687,000 | 141,942,388 | 0           | -4,744,612          | 96.77                  |
|             | 0           | 141,942,388 |                     |                        |
| 22,191,730  | 20,030,465  | 2,160,000   | -1,265              | 99.99                  |
|             | 0           | 22,190,465  |                     |                        |
| 57,600      | 51,000      | 0           | -6,600              | 88.54                  |
|             | 0           | 51,000      |                     |                        |
| 3,960,670   | 2,990,670   | 970,000     | 0                   | 100.00                 |
|             | 0           | 3,960,670   |                     |                        |
| 3,960,670   | 2,990,670   | 970,000     | 0                   | 100.00                 |
|             | 0           | 3,960,670   |                     |                        |
| 14,163,003  | 12,976,850  | 1,176,010   | -10,143             | 99.93                  |
|             | 0           | 14,152,860  |                     |                        |
| 14,163,003  | 12,976,850  | 1,176,010   | -10,143             | 99.93                  |
|             | 0           | 14,152,860  |                     |                        |
| 8,726,997   | 8,726,003   | 0           | -994                | 99.99                  |
|             | 0           | 8,726,003   |                     |                        |
| 8,726,997   | 8,726,003   | 0           | -994                | 99.99                  |
|             | 0           | 8,726,003   |                     |                        |
| 340,000     | 0           | 0           | -340,000            | 0.00                   |
|             | 0           | 0           |                     |                        |
| 340,000     | 0           | 0           | -340,000            | 0.00                   |
|             | 0           | 0           |                     |                        |
| 95,335,000  | 93,911,882  | 0           | -1,423,118          | 98.51                  |
|             | 0           | 93,911,882  |                     |                        |

總統  
歲出機關  
中華民國

經資門分列

| 科 目 |    |    |   |               | 預算數            |           |              |              |
|-----|----|----|---|---------------|----------------|-----------|--------------|--------------|
| 款   | 項  | 目  | 節 | 名 稱 及 編 號     | 原 預 算 數        | 預 算 增 減 數 |              |              |
|     |    |    |   |               |                | 預算追加(減)數  | 動支第二預備金數     | 預算調整數        |
|     |    |    |   |               |                | 動支第一預備金數  | 經費流用數        | 小 計          |
|     |    |    |   | 經常門小計         | 87,694,000     | 0         | 0            | 0            |
|     |    |    |   |               |                | 0         | -637,731     | -637,731     |
|     |    |    |   | 資本門小計         | 7,641,000      | 0         | 0            | 0            |
|     |    |    |   |               |                | 0         | 637,731      | 637,731      |
|     |    | 01 |   | 5302313000-7  | 64,151,000     | 0         | 0            | 0            |
|     |    |    |   | 一般行政          |                | 0         | -468,858     | -468,858     |
|     |    |    |   | 10            | 54,478,000     | 0         | 0            | 0            |
|     |    |    |   | 人事費           |                | 0         | 0            | 0            |
|     |    |    |   | 20            | 9,655,000      | 0         | 0            | 0            |
|     |    |    |   | 業務費           |                | 0         | -468,858     | -468,858     |
|     |    |    |   | 40            | 18,000         | 0         | 0            | 0            |
|     |    |    |   | 獎補助費          |                | 0         | 0            | 0            |
|     |    | 01 |   | 5302313000-7* | 4,896,000      | 0         | 0            | 0            |
|     |    |    |   | 一般行政          |                | 0         | 468,858      | 468,858      |
|     |    |    |   | 30            | 4,896,000      | 0         | 0            | 0            |
|     |    |    |   | 設備及投資         |                | 0         | 468,858      | 468,858      |
|     |    | 02 |   | 5302314000-2  | 23,543,000     | 0         | 0            | 0            |
|     |    |    |   | 文獻業務          |                | 0         | -168,873     | -168,873     |
|     |    |    |   | 20            | 23,397,000     | 0         | 0            | 0            |
|     |    |    |   | 業務費           |                | 0         | -168,873     | -168,873     |
|     |    |    |   | 40            | 146,000        | 0         | 0            | 0            |
|     |    |    |   | 獎補助費          |                | 0         | 0            | 0            |
|     |    | 02 |   | 5302314000-2* | 2,745,000      | 0         | 0            | 0            |
|     |    |    |   | 文獻業務          |                | 0         | 168,873      | 168,873      |
|     |    |    |   | 30            | 2,745,000      | 0         | 0            | 0            |
|     |    |    |   | 設備及投資         |                | 0         | 168,873      | 168,873      |
|     | 05 |    |   | 0002400000-9  | 12,609,710,000 | 0         | 0            | 0            |
|     |    |    |   | 中央研究院         |                | 0         | 0            | 0            |
|     |    |    |   | 經常門小計         | 10,487,404,000 | 0         | 0            | 0            |
|     |    |    |   |               |                | 0         | -220,892,037 | -220,892,037 |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 合計<br>(1)      | 決算數            |                | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|----------------|----------------|----------------|---------------------|------------------------|
|                | 實現數            | 保留數            |                     |                        |
|                | 應付數            | 合計(2)          |                     |                        |
| 87,056,269     | 85,633,151     | 0              | -1,423,118          | 98.37                  |
|                | 0              | 85,633,151     |                     |                        |
| 8,278,731      | 8,278,731      | 0              | 0                   | 100.00                 |
|                | 0              | 8,278,731      |                     |                        |
| 63,682,142     | 62,268,124     | 0              | -1,414,018          | 97.78                  |
|                | 0              | 62,268,124     |                     |                        |
| 54,478,000     | 53,069,193     | 0              | -1,408,807          | 97.41                  |
|                | 0              | 53,069,193     |                     |                        |
| 9,186,142      | 9,180,931      | 0              | -5,211              | 99.94                  |
|                | 0              | 9,180,931      |                     |                        |
| 18,000         | 18,000         | 0              | 0                   | 100.00                 |
|                | 0              | 18,000         |                     |                        |
| 5,364,858      | 5,364,858      | 0              | 0                   | 100.00                 |
|                | 0              | 5,364,858      |                     |                        |
| 5,364,858      | 5,364,858      | 0              | 0                   | 100.00                 |
|                | 0              | 5,364,858      |                     |                        |
| 23,374,127     | 23,365,027     | 0              | -9,100              | 99.96                  |
|                | 0              | 23,365,027     |                     |                        |
| 23,228,127     | 23,219,027     | 0              | -9,100              | 99.96                  |
|                | 0              | 23,219,027     |                     |                        |
| 146,000        | 146,000        | 0              | 0                   | 100.00                 |
|                | 0              | 146,000        |                     |                        |
| 2,913,873      | 2,913,873      | 0              | 0                   | 100.00                 |
|                | 0              | 2,913,873      |                     |                        |
| 2,913,873      | 2,913,873      | 0              | 0                   | 100.00                 |
|                | 0              | 2,913,873      |                     |                        |
| 12,609,710,000 | 11,177,441,817 | 880,765,093    | -551,503,090        | 95.63                  |
|                | 0              | 12,058,206,910 |                     |                        |
| 10,266,511,963 | 9,628,574,432  | 86,752,168     | -551,185,363        | 94.63                  |
|                | 0              | 9,715,326,600  |                     |                        |

總統  
歲出機關  
中華民國

經資門分列

| 科 目 |   |    |   |               | 預算數           |           |              |              |
|-----|---|----|---|---------------|---------------|-----------|--------------|--------------|
| 款   | 項 | 目  | 節 | 名 稱 及 編 號     | 原 預 算 數       | 預 算 增 減 數 |              |              |
|     |   |    |   |               |               | 預算追加(減)數  | 動支第二預備金數     | 預算調整數        |
|     |   |    |   |               |               | 動支第一預備金數  | 經費流用數        | 小 計          |
|     |   |    |   | 資本門小計         | 2,122,306,000 | 0         | 0            | 0            |
|     |   |    |   |               |               | 0         | 220,892,037  | 220,892,037  |
|     |   | 01 |   | 5202400100-6  | 261,304,000   | 0         | 0            | 0            |
|     |   |    |   | 一般行政          |               | 0         | 0            | 0            |
|     |   |    |   | 10            | 210,588,000   | 0         | 0            | 0            |
|     |   |    |   | 人事費           |               | 0         | 0            | 0            |
|     |   |    |   | 20            | 50,284,000    | 0         | 0            | 0            |
|     |   |    |   | 業務費           |               | 0         | 0            | 0            |
|     |   |    |   | 40            | 432,000       | 0         | 0            | 0            |
|     |   |    |   | 獎補助費          |               | 0         | 0            | 0            |
|     |   | 01 |   | 5202400100-6* | 1,694,000     | 0         | 0            | 0            |
|     |   |    |   | 一般行政          |               | 0         | 0            | 0            |
|     |   |    |   | 30            | 1,694,000     | 0         | 0            | 0            |
|     |   |    |   | 設備及投資         |               | 0         | 0            | 0            |
|     |   | 02 |   | 5202401000-7  | 5,561,067,000 | 0         | 0            | 0            |
|     |   |    |   | 一般學術研究及評議     |               | 0         | -106,958,480 | -106,958,480 |
|     |   |    |   | 10            | 2,457,365,000 | 0         | 0            | 0            |
|     |   |    |   | 人事費           |               | 0         | 0            | 0            |
|     |   |    |   | 20            | 2,717,496,000 | 0         | 0            | 0            |
|     |   |    |   | 業務費           |               | 0         | -106,958,480 | -106,958,480 |
|     |   |    |   | 40            | 386,206,000   | 0         | 0            | 0            |
|     |   |    |   | 獎補助費          |               | 0         | 0            | 0            |
|     |   | 02 |   | 5202401000-7* | 539,590,000   | 0         | 0            | 0            |
|     |   |    |   | 一般學術研究及評議     |               | 0         | 106,958,480  | 106,958,480  |
|     |   |    |   | 30            | 539,590,000   | 0         | 0            | 0            |
|     |   |    |   | 設備及投資         |               | 0         | 106,958,480  | 106,958,480  |
|     |   | 03 |   | 5202402000-2  | 4,357,754,000 | 0         | 0            | 0            |
|     |   |    |   | 自然及人文社會科學研究   |               | 0         | 0            | 0            |
|     |   | 01 |   | 5202402010-6  | 1,214,950,000 | 0         | 0            | 0            |
|     |   |    |   | 數理科學研究        |               | 0         | -60,759,914  | -60,759,914  |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 合計<br>(1)     | 決算數           |               | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|---------------|---------------|---------------|---------------------|------------------------|
|               | 實現數           | 保留數           |                     |                        |
|               | 應付數           | 合計(2)         |                     |                        |
| 2,343,198,037 | 1,548,867,385 | 794,012,925   | -317,727            | 99.99                  |
|               | 0             | 2,342,880,310 |                     |                        |
| 261,304,000   | 251,355,190   | 0             | -9,948,810          | 96.19                  |
|               | 0             | 251,355,190   |                     |                        |
| 210,588,000   | 203,838,937   | 0             | -6,749,063          | 96.80                  |
|               | 0             | 203,838,937   |                     |                        |
| 50,284,000    | 47,160,253    | 0             | -3,123,747          | 93.79                  |
|               | 0             | 47,160,253    |                     |                        |
| 432,000       | 356,000       | 0             | -76,000             | 82.41                  |
|               | 0             | 356,000       |                     |                        |
| 1,694,000     | 1,410,285     | 0             | -283,715            | 83.25                  |
|               | 0             | 1,410,285     |                     |                        |
| 1,694,000     | 1,410,285     | 0             | -283,715            | 83.25                  |
|               | 0             | 1,410,285     |                     |                        |
| 5,454,108,520 | 5,007,850,478 | 51,282,873    | -394,975,169        | 92.76                  |
|               | 0             | 5,059,133,351 |                     |                        |
| 2,457,365,000 | 2,408,875,979 | 0             | -48,489,021         | 98.03                  |
|               | 0             | 2,408,875,979 |                     |                        |
| 2,610,537,520 | 2,309,099,249 | 41,454,334    | -259,983,937        | 90.04                  |
|               | 0             | 2,350,553,583 |                     |                        |
| 386,206,000   | 289,875,250   | 9,828,539     | -86,502,211         | 77.60                  |
|               | 0             | 299,703,789   |                     |                        |
| 646,548,480   | 435,928,543   | 210,619,937   | 0                   | 100.00                 |
|               | 0             | 646,548,480   |                     |                        |
| 646,548,480   | 435,928,543   | 210,619,937   | 0                   | 100.00                 |
|               | 0             | 646,548,480   |                     |                        |
| 4,357,754,000 | 4,040,466,323 | 193,399,712   | -123,887,965        | 97.16                  |
|               | 0             | 4,233,866,035 |                     |                        |
| 1,154,190,086 | 1,115,786,277 | 4,710,200     | -33,693,609         | 97.08                  |
|               | 0             | 1,120,496,477 |                     |                        |

總統  
歲出機關  
中華民國

經資門分列

| 科 目 |   |    |    |                            | 預算數           |           |             |             |
|-----|---|----|----|----------------------------|---------------|-----------|-------------|-------------|
| 款   | 項 | 目  | 節  | 名 稱 及 編 號                  | 原預算數          | 預 算 增 減 數 |             |             |
|     |   |    |    |                            |               | 預算追加(減)數  | 動支第二預備金數    | 預算調整數       |
|     |   |    |    |                            |               | 動支第一預備金數  | 經費流用數       | 小 計         |
|     |   |    |    | 20<br>業務費                  | 1,177,986,000 | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | -62,713,327 | -62,713,327 |
|     |   |    |    | 40<br>獎補助費                 | 36,964,000    | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | 1,953,413   | 1,953,413   |
|     |   |    | 01 | 5202402010-6*<br>數理科學研究    | 330,352,000   | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | 60,759,914  | 60,759,914  |
|     |   |    |    | 30<br>設備及投資                | 330,352,000   | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | 60,759,914  | 60,759,914  |
|     |   |    | 02 | 5202402020-0<br>生命科學研究     | 1,591,211,000 | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | -34,776,740 | -34,776,740 |
|     |   |    |    | 20<br>業務費                  | 1,528,711,000 | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | -34,776,740 | -34,776,740 |
|     |   |    |    | 40<br>獎補助費                 | 62,500,000    | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | 0           | 0           |
|     |   |    | 02 | 5202402020-0*<br>生命科學研究    | 317,728,000   | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | 34,776,740  | 34,776,740  |
|     |   |    |    | 30<br>設備及投資                | 317,728,000   | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | 34,776,740  | 34,776,740  |
|     |   |    | 03 | 5202402030-3<br>人文及社會科學研究  | 732,336,000   | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | -14,279,876 | -14,279,876 |
|     |   |    |    | 20<br>業務費                  | 706,674,000   | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | -14,279,876 | -14,279,876 |
|     |   |    |    | 40<br>獎補助費                 | 25,662,000    | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | 0           | 0           |
|     |   |    | 03 | 5202402030-3*<br>人文及社會科學研究 | 171,177,000   | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | 14,279,876  | 14,279,876  |
|     |   |    |    | 30<br>設備及投資                | 171,177,000   | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | 14,279,876  | 14,279,876  |
|     |   | 04 |    | 5202404000-3<br>南部院區       | 108,282,000   | 0         | 0           | 0           |
|     |   |    |    |                            |               | 0         | -4,117,027  | -4,117,027  |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 合計<br>(1)     | 決算數           |               | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|---------------|---------------|---------------|---------------------|------------------------|
|               | 實現數           | 保留數           |                     |                        |
|               | 應付數           | 合計(2)         |                     |                        |
| 1,115,272,673 | 1,076,868,864 | 4,710,200     | -33,693,609         | 96.98                  |
|               | 0             | 1,081,579,064 |                     |                        |
| 38,917,413    | 38,917,413    | 0             | 0                   | 100.00                 |
|               | 0             | 38,917,413    |                     |                        |
| 391,111,914   | 337,490,184   | 53,621,730    | 0                   | 100.00                 |
|               | 0             | 391,111,914   |                     |                        |
| 391,111,914   | 337,490,184   | 53,621,730    | 0                   | 100.00                 |
|               | 0             | 391,111,914   |                     |                        |
| 1,556,434,260 | 1,502,223,216 | 27,344,000    | -26,867,044         | 98.27                  |
|               | 0             | 1,529,567,216 |                     |                        |
| 1,493,934,260 | 1,440,891,862 | 27,344,000    | -25,698,398         | 98.28                  |
|               | 0             | 1,468,235,862 |                     |                        |
| 62,500,000    | 61,331,354    | 0             | -1,168,646          | 98.13                  |
|               | 0             | 61,331,354    |                     |                        |
| 352,504,740   | 258,362,296   | 94,142,444    | 0                   | 100.00                 |
|               | 0             | 352,504,740   |                     |                        |
| 352,504,740   | 258,362,296   | 94,142,444    | 0                   | 100.00                 |
|               | 0             | 352,504,740   |                     |                        |
| 718,056,124   | 651,313,717   | 3,415,095     | -63,327,312         | 91.18                  |
|               | 0             | 654,728,812   |                     |                        |
| 692,394,124   | 630,875,408   | 3,415,095     | -58,103,621         | 91.61                  |
|               | 0             | 634,290,503   |                     |                        |
| 25,662,000    | 20,438,309    | 0             | -5,223,691          | 79.64                  |
|               | 0             | 20,438,309    |                     |                        |
| 185,456,876   | 175,290,633   | 10,166,243    | 0                   | 100.00                 |
|               | 0             | 185,456,876   |                     |                        |
| 185,456,876   | 175,290,633   | 10,166,243    | 0                   | 100.00                 |
|               | 0             | 185,456,876   |                     |                        |
| 104,164,973   | 89,166,554    | 0             | -14,998,419         | 85.60                  |
|               | 0             | 89,166,554    |                     |                        |

總統  
歲出機關  
中華民國

經資門分列

| 科 目 |   |   |    |                                 | 預算數           |           |            |            |
|-----|---|---|----|---------------------------------|---------------|-----------|------------|------------|
| 款   | 項 | 目 | 節  | 名 稱 及 編 號                       | 原 預 算 數       | 預 算 增 減 數 |            |            |
|     |   |   |    |                                 |               | 預算追加(減)數  | 動支第二預備金數   | 預算調整數      |
|     |   |   |    |                                 |               | 動支第一預備金數  | 經費流用數      | 小 計        |
| 02  |   |   |    | 20<br>業務費                       | 106,282,000   | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | -4,117,027 | -4,117,027 |
|     |   |   | 04 | 40<br>獎補助費                      | 2,000,000     | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   |    | 5202404000-3*<br>南部院區           | 719,478,000   | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 4,117,027  | 4,117,027  |
|     |   |   | 05 | 30<br>設備及投資                     | 719,478,000   | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 4,117,027  | 4,117,027  |
|     |   |   |    | 5202405000-9<br>非營業特種基金         | 1,051,286,000 | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   | 01 | 5202405010-2<br>科學研究基金          | 1,010,879,000 | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   |    | 40<br>獎補助費                      | 1,010,879,000 | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   | 01 | 5202405010-2*<br>科學研究基金         | 40,407,000    | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   |    | 30<br>設備及投資                     | 40,407,000    | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   | 06 | 5202409000-0<br>一般建築及設備         | 1,880,000     | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   | 01 | 5202409011-7*<br>交通及運輸設備        | 1,880,000     | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   |    | 30<br>設備及投資                     | 1,880,000     | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   | 07 | 5202409800-7<br>第一預備金           | 7,375,000     | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   |    | 60<br>預備金                       | 7,375,000     | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |
|     |   |   |    | 8903304500-4<br>公教人員婚喪生育及子女教育補助 | 27,287,775    | 0         | 0          | 0          |
|     |   |   |    |                                 |               | 0         | 0          | 0          |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 合計<br>(1)     | 決算數           |               | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|---------------|---------------|---------------|---------------------|------------------------|
|               | 實現數           | 保留數           |                     |                        |
|               | 應付數           | 合計(2)         |                     |                        |
| 102,164,973   | 88,378,987    | 0             | -13,785,986         | 86.51                  |
|               | 0             | 88,378,987    |                     |                        |
| 2,000,000     | 787,567       | 0             | -1,212,433          | 39.38                  |
|               | 0             | 787,567       |                     |                        |
| 723,595,027   | 298,132,456   | 425,462,571   | 0                   | 100.00                 |
|               | 0             | 723,595,027   |                     |                        |
| 723,595,027   | 298,132,456   | 425,462,571   | 0                   | 100.00                 |
|               | 0             | 723,595,027   |                     |                        |
| 1,051,286,000 | 1,051,286,000 | 0             | 0                   | 100.00                 |
|               | 0             | 1,051,286,000 |                     |                        |
| 1,010,879,000 | 1,010,879,000 | 0             | 0                   | 100.00                 |
|               | 0             | 1,010,879,000 |                     |                        |
| 1,010,879,000 | 1,010,879,000 | 0             | 0                   | 100.00                 |
|               | 0             | 1,010,879,000 |                     |                        |
| 40,407,000    | 40,407,000    | 0             | 0                   | 100.00                 |
|               | 0             | 40,407,000    |                     |                        |
| 40,407,000    | 40,407,000    | 0             | 0                   | 100.00                 |
|               | 0             | 40,407,000    |                     |                        |
| 1,880,000     | 1,845,988     | 0             | -34,012             | 98.19                  |
|               | 0             | 1,845,988     |                     |                        |
| 1,880,000     | 1,845,988     | 0             | -34,012             | 98.19                  |
|               | 0             | 1,845,988     |                     |                        |
| 1,880,000     | 1,845,988     | 0             | -34,012             | 98.19                  |
|               | 0             | 1,845,988     |                     |                        |
| 7,375,000     | 0             | 0             | -7,375,000          | 0.00                   |
|               | 0             | 0             |                     |                        |
| 7,375,000     | 0             | 0             | -7,375,000          | 0.00                   |
|               | 0             | 0             |                     |                        |
| 27,287,775    | 27,287,775    | 0             | 0                   | 100.00                 |
|               | 0             | 27,287,775    |                     |                        |

總統  
歲出機關  
中華民國

經資門分列

| 科 目 |    |   |   |                                     | 預算數            |           |          |       |
|-----|----|---|---|-------------------------------------|----------------|-----------|----------|-------|
| 款   | 項  | 目 | 節 | 名 稱 及 編 號                           | 原 預 算 數        | 預 算 增 減 數 |          |       |
|     |    |   |   |                                     |                | 預算追加(減)數  | 動支第二預備金數 | 預算調整數 |
|     |    |   |   |                                     |                | 動支第一預備金數  | 經費流用數    | 小 計   |
| 05  | 01 |   |   | 0002010000-4<br>總統府                 | 5,578,735      | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 02 |   |   | 0002100000-0<br>國家安全會議              | 2,365,825      | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 03 |   |   | 0002300000-6<br>國史館                 | 1,146,500      | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 04 |   |   | 0002310000-2<br>國史館臺灣文獻館            | 205,100        | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 05 |   |   | 0002400000-9<br>中央研究院               | 17,991,615     | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     |    |   |   | 經常門小計                               | 27,287,775     | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 05 |   |   | 6306205800-6<br>早期退休公教人員生活困難照<br>護金 | 302,200        | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 01 |   |   | 0002010000-4<br>總統府                 | 302,200        | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 05 |   |   | 7606205300-6<br>公務人員退休撫卹給付          | 174,934,378    | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 01 |   |   | 0002010000-4<br>總統府                 | 77,954,273     | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 02 |   |   | 0002100000-0<br>國家安全會議              | 13,244,729     | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 03 |   |   | 0002300000-6<br>國史館                 | 19,863,185     | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 04 |   |   | 0002310000-2<br>國史館臺灣文獻館            | 11,704,595     | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     | 05 |   |   | 0002400000-9<br>中央研究院               | 52,167,596     | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     |    |   |   | 經常門小計                               | 175,236,578    | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     |    |   |   | 統籌科目小計                              | 202,524,353    | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |
|     |    |   |   | 合計                                  | 14,290,651,353 | 0         | 0        | 0     |
|     |    |   |   |                                     |                | 0         | 0        | 0     |

府主管  
別決算表

110年度

單位:新臺幣元;%

| 合計<br>(1)      | 決算數            |                | 預決算比較增減數<br>(2)-(1) | 決算數占預算數之比率<br>(2)/(1)% |
|----------------|----------------|----------------|---------------------|------------------------|
|                | 實現數            | 保留數            |                     |                        |
|                | 應付數            | 合計(2)          |                     |                        |
| 5,578,735      | 5,578,735      | 0              | 0                   | 100.00                 |
|                | 0              | 5,578,735      |                     |                        |
| 2,365,825      | 2,365,825      | 0              | 0                   | 100.00                 |
|                | 0              | 2,365,825      |                     |                        |
| 1,146,500      | 1,146,500      | 0              | 0                   | 100.00                 |
|                | 0              | 1,146,500      |                     |                        |
| 205,100        | 205,100        | 0              | 0                   | 100.00                 |
|                | 0              | 205,100        |                     |                        |
| 17,991,615     | 17,991,615     | 0              | 0                   | 100.00                 |
|                | 0              | 17,991,615     |                     |                        |
| 27,287,775     | 27,287,775     | 0              | 0                   | 100.00                 |
|                | 0              | 27,287,775     |                     |                        |
| 302,200        | 302,200        | 0              | 0                   | 100.00                 |
|                | 0              | 302,200        |                     |                        |
| 302,200        | 302,200        | 0              | 0                   | 100.00                 |
|                | 0              | 302,200        |                     |                        |
| 174,934,378    | 174,934,378    | 0              | 0                   | 100.00                 |
|                | 0              | 174,934,378    |                     |                        |
| 77,954,273     | 77,954,273     | 0              | 0                   | 100.00                 |
|                | 0              | 77,954,273     |                     |                        |
| 13,244,729     | 13,244,729     | 0              | 0                   | 100.00                 |
|                | 0              | 13,244,729     |                     |                        |
| 19,863,185     | 19,863,185     | 0              | 0                   | 100.00                 |
|                | 0              | 19,863,185     |                     |                        |
| 11,704,595     | 11,704,595     | 0              | 0                   | 100.00                 |
|                | 0              | 11,704,595     |                     |                        |
| 52,167,596     | 52,167,596     | 0              | 0                   | 100.00                 |
|                | 0              | 52,167,596     |                     |                        |
| 175,236,578    | 175,236,578    | 0              | 0                   | 100.00                 |
|                | 0              | 175,236,578    |                     |                        |
| 202,524,353    | 202,524,353    | 0              | 0                   | 100.00                 |
|                | 0              | 202,524,353    |                     |                        |
| 14,290,651,353 | 12,762,039,348 | 899,373,047    | -629,238,958        | 95.60                  |
|                | 0              | 13,661,412,395 |                     |                        |

## 經資門分列

| 年度別 | 科 目 |    |    |    | 以前年度轉入數                 | 本年度減免(註銷)數    |     |
|-----|-----|----|----|----|-------------------------|---------------|-----|
|     | 款   | 項  | 目  | 節  | 名稱及編號                   | 應收數           | 應收數 |
|     |     |    |    |    |                         | 保留數           | 保留數 |
| 107 | 02  | 04 | 01 | 01 | 0400000000-2<br>罰款及賠償收入 | 1,775,179,372 | 0   |
|     |     |    |    |    |                         | 0             | 0   |
|     |     |    |    |    | 0402400000-0<br>中央研究院   | 1,775,179,372 | 0   |
|     |     |    |    |    |                         | 0             | 0   |
|     |     |    |    |    | 0402400300-4<br>賠償收入    | 1,775,179,372 | 0   |
|     |     |    |    |    |                         | 0             | 0   |
|     |     |    |    |    | 0402400301-7<br>一般賠償收入  | 1,775,179,372 | 0   |
|     |     |    |    |    |                         | 0             | 0   |
|     |     |    |    |    | 小 計                     | 1,775,179,372 | 0   |
|     |     |    |    |    |                         | 0             | 0   |
|     |     |    |    |    | 經常門小計                   | 1,775,179,372 | 0   |
|     |     |    |    |    |                         | 0             | 0   |
|     |     |    |    |    | 合 計                     | 1,775,179,372 | 0   |
|     |     |    |    |    |                         | 0             | 0   |
|     |     |    |    |    |                         |               |     |

府主管  
別轉入數決算表  
110年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數       |
|--------|--------|---------------|
| 應收數    | 應收數    | 應收數           |
| 保留數    | 保留數    | 保留數           |
| 0      | 0      | 1,775,179,372 |
| 0      | 0      | 0             |
| 0      | 0      | 1,775,179,372 |
| 0      | 0      | 0             |
| 0      | 0      | 1,775,179,372 |
| 0      | 0      | 0             |
| 0      | 0      | 1,775,179,372 |
| 0      | 0      | 0             |
| 0      | 0      | 1,775,179,372 |
| 0      | 0      | 0             |
| 0      | 0      | 1,775,179,372 |
| 0      | 0      | 0             |
| 0      | 0      | 1,775,179,372 |
| 0      | 0      | 0             |
| 0      | 0      | 1,775,179,372 |
| 0      | 0      | 0             |

總統  
以前年度歲出政事  
中華民國

經資門併計

| 年<br>度<br>別 | 科 目 |   |   |   | 以前年度轉入數              |            | 本年度減免(註銷)數 |   |
|-------------|-----|---|---|---|----------------------|------------|------------|---|
|             | 款   | 項 | 目 | 節 | 名稱及編號                | 應付數        | 應付數        |   |
|             |     |   |   |   |                      | 保留數        | 保留數        |   |
| 94          | 02  |   |   |   | 3200000000-0<br>國務支出 | 36,845,165 | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 3202010000-4<br>總統府  | 36,845,165 | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 3202010200-3<br>國務機要 | 36,845,165 | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 小 計                  | 36,845,165 | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   |                      |            |            |   |
|             |     |   |   |   |                      |            |            |   |
| 95          | 02  |   |   |   | 3200000000-0<br>國務支出 | 14,157,026 | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 3202010000-4<br>總統府  | 14,157,026 | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 3202010200-3<br>國務機要 | 14,157,026 | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 小 計                  | 14,157,026 | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   |                      |            |            |   |
|             |     |   |   |   |                      |            |            |   |
| 96          | 02  |   |   |   | 3200000000-0<br>國務支出 | 1,852,645  | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 3202010000-4<br>總統府  | 1,852,645  | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 3202010200-3<br>國務機要 | 1,852,645  | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 小 計                  | 1,852,645  | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   |                      |            |            |   |
|             |     |   |   |   |                      |            |            |   |
| 97          | 01  |   |   |   | 3200000000-0<br>國務支出 | 747,290    | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 3202010000-4<br>總統府  | 747,290    | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 3202010200-3<br>國務機要 | 747,290    | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   | 小 計                  | 747,290    | 0          | 0 |
|             |     |   |   |   |                      | 0          |            | 0 |
|             |     |   |   |   |                      |            |            |   |
|             |     |   |   |   |                      |            |            |   |

府主管  
別轉入數決算表  
110年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數    |
|--------|--------|------------|
| 應付數    | 應付數    | 應付數        |
| 保留數    | 保留數    | 保留數        |
| 0      | 0      | 36,845,165 |
| 0      | 0      | 0          |
| 0      | 0      | 36,845,165 |
| 0      | 0      | 0          |
| 0      | 0      | 36,845,165 |
| 0      | 0      | 0          |
| 0      | 0      | 36,845,165 |
| 0      | 0      | 0          |
| 0      | 0      | 14,157,026 |
| 0      | 0      | 0          |
| 0      | 0      | 14,157,026 |
| 0      | 0      | 0          |
| 0      | 0      | 14,157,026 |
| 0      | 0      | 0          |
| 0      | 0      | 14,157,026 |
| 0      | 0      | 0          |
| 0      | 0      | 1,852,645  |
| 0      | 0      | 0          |
| 0      | 0      | 1,852,645  |
| 0      | 0      | 0          |
| 0      | 0      | 1,852,645  |
| 0      | 0      | 0          |
| 0      | 0      | 1,852,645  |
| 0      | 0      | 0          |
| 0      | 0      | 747,290    |
| 0      | 0      | 0          |
| 0      | 0      | 747,290    |
| 0      | 0      | 0          |
| 0      | 0      | 747,290    |
| 0      | 0      | 0          |
| 0      | 0      | 747,290    |
| 0      | 0      | 0          |
| 0      | 0      | 747,290    |
| 0      | 0      | 0          |

總統  
以前年度歲出政事  
中華民國

經資門併計

| 年<br>度<br>別 | 科 目 |    |    |   | 以前年度轉入數                     | 本年度減免(註銷)數 |
|-------------|-----|----|----|---|-----------------------------|------------|
|             | 款   | 項  | 目  | 節 | 名稱及編號                       | 應付數        |
|             |     |    |    |   |                             | 應付數        |
|             |     |    |    |   |                             | 保留數        |
| 106         | 14  |    |    |   | 5200000000-3<br>科學支出        | 0          |
|             |     |    |    |   |                             | 30,461,048 |
|             |     | 01 |    |   | 5202400000-1<br>中央研究院       | 0          |
|             |     |    |    |   |                             | 30,461,048 |
|             |     |    | 05 |   | 5202409000-0<br>一般建築及設備     | 0          |
|             |     |    |    |   |                             | 30,461,048 |
|             |     |    |    |   | 小 計                         | 0          |
|             |     |    |    |   |                             | 30,461,048 |
| 107         | 14  |    |    |   | 5200000000-3<br>科學支出        | 0          |
|             |     |    |    |   |                             | 8,684,260  |
|             |     | 01 |    |   | 5202400000-1<br>中央研究院       | 0          |
|             |     |    |    |   |                             | 8,684,260  |
|             |     |    | 03 |   | 5202402000-2<br>自然及人文社會科學研究 | 0          |
|             |     |    |    |   |                             | 8,684,260  |
|             |     |    |    |   | 小 計                         | 0          |
|             |     |    |    |   |                             | 8,684,260  |
| 108         | 14  |    |    |   | 5200000000-3<br>科學支出        | 0          |
|             |     |    |    |   |                             | 44,338,411 |
|             |     | 01 |    |   | 5202400000-1<br>中央研究院       | 0          |
|             |     |    |    |   |                             | 44,338,411 |
|             |     |    | 02 |   | 5202401000-7<br>一般學術研究及評議   | 0          |
|             |     |    |    |   |                             | 15,851,873 |
|             |     |    | 03 |   | 5202402000-2<br>自然及人文社會科學研究 | 0          |
|             |     |    |    |   |                             | 28,486,538 |
|             |     |    |    |   | 小 計                         | 0          |
|             |     |    |    |   |                             | 44,338,411 |
| 109         | 01  |    |    |   | 3100000000-5<br>國務支出        | 0          |
|             |     |    |    |   |                             | 10,301,138 |
|             |     | 01 |    |   | 3102010000-9<br>總統府         | 0          |
|             |     |    |    |   |                             | 10,301,138 |
|             |     |    | 01 |   | 3102010100-3<br>一般行政        | 0          |
|             |     |    |    |   |                             | 6,482,000  |

府主管  
別轉入數決算表

110年度

單位:新臺幣元

| 本年度實現數     | 本年度調整數 | 本年度未結清數    |
|------------|--------|------------|
| 應付數        | 應付數    | 應付數        |
| 保留數        | 保留數    | 保留數        |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 7,883,839  | 0      | 800,421    |
| 0          | 0      | 0          |
| 7,883,839  | 0      | 800,421    |
| 0          | 0      | 0          |
| 7,883,839  | 0      | 800,421    |
| 0          | 0      | 0          |
| 7,883,839  | 0      | 800,421    |
| 0          | 0      | 0          |
| 7,883,839  | 0      | 800,421    |
| 0          | 0      | 0          |
| 41,278,061 | 0      | 2,677,500  |
| 0          | 0      | 0          |
| 41,278,061 | 0      | 2,677,500  |
| 0          | 0      | 0          |
| 15,788,409 | 0      | 0          |
| 0          | 0      | 0          |
| 25,489,652 | 0      | 2,677,500  |
| 0          | 0      | 0          |
| 41,278,061 | 0      | 2,677,500  |
| 0          | 0      | 0          |
| 9,380,693  | 0      | 0          |
| 0          | 0      | 0          |
| 9,380,693  | 0      | 0          |
| 0          | 0      | 0          |
| 6,482,000  | 0      | 0          |

總統  
以前年度歲出政事  
中華民國

經資門併計

| 年度別 | 科 目 |     |               |                             | 以前年度轉入數              | 本年度減免(註銷)數 |     |
|-----|-----|-----|---------------|-----------------------------|----------------------|------------|-----|
|     | 款   | 項   | 目             | 節                           | 名稱及編號                | 應付數        | 應付數 |
|     |     |     |               |                             |                      | 保留數        | 保留數 |
|     | 14  | 01  | 02            |                             | 3102010200-8<br>國務機要 | 0          | 0   |
|     |     |     | 06            | 3102010600-6<br>卸任禮遇        | 867,900              | 0          |     |
|     |     |     |               | 0                           | 0                    |            |     |
|     |     |     | 07            | 3102010800-5<br>公報編印及印信勳章鑄造 | 2,019,953            | 0          |     |
|     |     |     |               | 0                           | 0                    |            |     |
|     |     |     |               | 5200000000-3<br>科學支出        | 931,285              | 920,445    |     |
|     |     |     |               | 0                           | 0                    |            |     |
|     |     |     |               | 5202400000-1<br>中央研究院       | 1,110,036,373        | 3,318,840  |     |
|     |     |     |               | 0                           | 0                    |            |     |
|     |     |     | 01            | 5202400100-6<br>一般行政        | 1,110,036,373        | 3,318,840  |     |
|     |     |     |               | 0                           | 0                    |            |     |
|     |     |     | 02            | 5202401000-7<br>一般學術研究及評議   | 3,664,050            | 1,133      |     |
|     |     |     |               | 0                           | 0                    |            |     |
|     |     |     | 03            | 5202402000-2<br>自然及人文社會科學研究 | 360,204,249          | 2,802,311  |     |
|     |     |     |               | 0                           | 0                    |            |     |
|     |     |     | 04            | 5202404000-3<br>南部院區        | 140,425,992          | 515,396    |     |
|     |     |     |               | 0                           | 0                    |            |     |
|     |     | 小 計 | 605,742,082   | 0                           |                      |            |     |
|     |     |     | 0             | 0                           |                      |            |     |
|     |     |     | 1,120,337,511 | 4,239,285                   |                      |            |     |
|     |     |     | 53,602,126    | 0                           |                      |            |     |
|     |     |     | 1,203,821,230 | 13,441,187                  |                      |            |     |

府主管  
別轉入數決算表

110年度

單位:新臺幣元

| 本年度實現數      | 本年度調整數 | 本年度未結清數     |
|-------------|--------|-------------|
| 應付數         | 應付數    | 應付數         |
| 保留數         | 保留數    | 保留數         |
| 0           | 0      | 0           |
| 867,900     | 0      | 0           |
| 0           | 0      | 0           |
| 2,019,953   | 0      | 0           |
| 0           | 0      | 0           |
| 10,840      | 0      | 0           |
| 0           | 0      | 0           |
| 777,991,264 | 0      | 328,726,269 |
| 0           | 0      | 0           |
| 777,991,264 | 0      | 328,726,269 |
| 0           | 0      | 0           |
| 3,662,917   | 0      | 0           |
| 0           | 0      | 0           |
| 286,807,183 | 0      | 70,594,755  |
| 0           | 0      | 0           |
| 125,261,396 | 0      | 14,649,200  |
| 0           | 0      | 0           |
| 362,259,768 | 0      | 243,482,314 |
| 0           | 0      | 0           |
| 787,371,957 | 0      | 328,726,269 |
| 0           | 0      | 53,602,126  |
| 847,804,138 | 0      | 342,575,905 |

總統  
以前年度歲出機關  
中華民國

經資門分列

| 年度別 | 科 目 |   |   |   |                       | 以前年度轉入數    | 本年度減免(註銷)數 |
|-----|-----|---|---|---|-----------------------|------------|------------|
|     | 款   | 項 | 目 | 節 | 名稱及編號                 | 應付數        | 應付數        |
|     |     |   |   |   |                       | 保留數        | 保留數        |
| 94  | 02  |   |   |   | 0002000000-8<br>總統府主管 | 36,845,165 | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 0002010000-4<br>總統府   | 36,845,165 | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 3202010200-3<br>國務機要  | 36,845,165 | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 02<br>業務費             | 36,845,165 | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 小 計                   | 36,845,165 | 0          |
|     |     |   |   |   |                       | 0          | 0          |
| 95  | 02  |   |   |   | 0002000000-8<br>總統府主管 | 14,157,026 | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 0002010000-4<br>總統府   | 14,157,026 | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 3202010200-3<br>國務機要  | 14,157,026 | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 02<br>業務費             | 14,157,026 | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 小 計                   | 14,157,026 | 0          |
|     |     |   |   |   |                       | 0          | 0          |
| 96  | 02  |   |   |   | 0002000000-8<br>總統府主管 | 1,852,645  | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 0002010000-4<br>總統府   | 1,852,645  | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 3202010200-3<br>國務機要  | 1,852,645  | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 02<br>業務費             | 1,852,645  | 0          |
|     |     |   |   |   |                       | 0          | 0          |
|     |     |   |   |   | 小 計                   | 1,852,645  | 0          |
|     |     |   |   |   |                       | 0          | 0          |
| 97  | 01  |   |   |   | 0002000000-8<br>總統府主管 | 747,290    | 0          |
|     |     |   |   |   |                       | 0          | 0          |

府主管  
別轉入數決算表  
110年度

單位:新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數    |
|--------|--------|------------|
| 應付數    | 應付數    | 應付數        |
| 保留數    | 保留數    | 保留數        |
| 0      | 0      | 36,845,165 |
| 0      | 0      | 0          |
| 0      | 0      | 36,845,165 |
| 0      | 0      | 0          |
| 0      | 0      | 36,845,165 |
| 0      | 0      | 0          |
| 0      | 0      | 36,845,165 |
| 0      | 0      | 0          |
| 0      | 0      | 36,845,165 |
| 0      | 0      | 0          |
| 0      | 0      | 14,157,026 |
| 0      | 0      | 0          |
| 0      | 0      | 14,157,026 |
| 0      | 0      | 0          |
| 0      | 0      | 14,157,026 |
| 0      | 0      | 0          |
| 0      | 0      | 14,157,026 |
| 0      | 0      | 0          |
| 0      | 0      | 1,852,645  |
| 0      | 0      | 0          |
| 0      | 0      | 1,852,645  |
| 0      | 0      | 0          |
| 0      | 0      | 1,852,645  |
| 0      | 0      | 0          |
| 0      | 0      | 1,852,645  |
| 0      | 0      | 0          |
| 0      | 0      | 747,290    |
| 0      | 0      | 0          |

總統  
以前年度歲出機關  
中華民國

經資門分列

| 年度別 | 科 目       |                         |   |             |                             | 以前年度轉入數    | 本年度減免(註銷)數 |
|-----|-----------|-------------------------|---|-------------|-----------------------------|------------|------------|
|     | 款         | 項                       | 目 | 節           | 名稱及編號                       | 應付數        | 應付數        |
|     |           |                         |   |             |                             | 保留數        | 保留數        |
| 106 | 01        |                         |   | 01          | 0002010000-4<br>總統府         | 747,290    | 0          |
|     |           |                         |   |             | 0                           | 0          |            |
|     |           |                         |   | 02          | 3202010200-3<br>國務機要        | 747,290    | 0          |
|     |           |                         |   |             |                             | 0          | 0          |
|     |           |                         |   |             | 02<br>業務費                   | 747,290    | 0          |
|     |           |                         |   |             | 0                           | 0          |            |
|     |           |                         |   |             | 小 計                         | 747,290    | 0          |
|     |           |                         |   |             |                             | 0          | 0          |
|     |           |                         |   |             | 0002000000-8<br>總統府主管       | 0          | 0          |
|     |           |                         |   |             |                             | 30,461,048 | 8,819,052  |
|     |           |                         |   | 05          | 0002400000-9<br>中央研究院       | 0          | 0          |
|     |           |                         |   |             |                             | 30,461,048 | 8,819,052  |
|     |           |                         |   | 05          | 5202409000-0<br>一般建築及設備     | 0          | 0          |
|     |           |                         |   |             |                             | 30,461,048 | 8,819,052  |
| 107 | 01        |                         |   | 02          | 5202409002-6*<br>營建工程       | 0          | 0          |
|     |           |                         |   |             | 30,461,048                  | 8,819,052  |            |
|     |           |                         |   | 03<br>設備及投資 | 0                           | 0          |            |
|     |           |                         |   |             | 30,461,048                  | 8,819,052  |            |
|     |           |                         |   |             | 小 計                         | 0          | 0          |
|     |           |                         |   |             |                             | 30,461,048 | 8,819,052  |
|     |           |                         |   | 05          | 0002000000-8<br>總統府主管       | 0          | 0          |
|     |           |                         |   |             |                             | 8,684,260  | 0          |
|     |           |                         |   |             | 0002400000-9<br>中央研究院       | 0          | 0          |
|     |           |                         |   |             |                             | 8,684,260  | 0          |
|     |           |                         |   | 03          | 5202402000-2<br>自然及人文社會科學研究 | 0          | 0          |
|     |           |                         |   |             |                             | 8,684,260  | 0          |
|     |           |                         |   | 01          | 5202402010-6<br>數理科學研究      | 0          | 0          |
|     |           |                         |   |             |                             | 800,421    | 0          |
|     | 02<br>業務費 | 0                       | 0 |             |                             |            |            |
|     |           | 800,421                 | 0 |             |                             |            |            |
|     | 01        | 5202402010-6*<br>數理科學研究 | 0 | 0           |                             |            |            |
|     |           | 7,883,839               | 0 |             |                             |            |            |

府主管  
別轉入數決算表  
110年度

單位:新臺幣元

| 本年度實現數     | 本年度調整數 | 本年度未結清數    |
|------------|--------|------------|
| 應付數        | 應付數    | 應付數        |
| 保留數        | 保留數    | 保留數        |
| 0          | 0      | 747,290    |
| 0          | 0      | 0          |
| 0          | 0      | 747,290    |
| 0          | 0      | 0          |
| 0          | 0      | 747,290    |
| 0          | 0      | 0          |
| 0          | 0      | 747,290    |
| 0          | 0      | 0          |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 11,270,281 | 0      | 10,371,715 |
| 0          | 0      | 0          |
| 7,883,839  | 0      | 800,421    |
| 0          | 0      | 0          |
| 7,883,839  | 0      | 800,421    |
| 0          | 0      | 0          |
| 7,883,839  | 0      | 800,421    |
| 0          | 0      | 0          |
| 0          | 0      | 800,421    |
| 0          | 0      | 0          |
| 0          | 0      | 800,421    |
| 0          | 0      | 0          |
| 7,883,839  | 0      | 0          |

總統  
以前年度歲出機關  
中華民國

經資門分列

| 年<br>度<br>別 | 科 目 |   |   |   | 以前年度轉入數                     |            | 本年度減免(註銷)數 |
|-------------|-----|---|---|---|-----------------------------|------------|------------|
|             | 款   | 項 | 目 | 節 | 名稱及編號                       | 應付數        | 應付數        |
|             |     |   |   |   |                             | 保留數        | 保留數        |
| 108         | 01  |   |   |   | 03<br>設備及投資                 | 0          | 0          |
|             |     |   |   |   |                             | 7,883,839  | 0          |
|             |     |   |   |   | 小 計                         | 0          | 0          |
|             |     |   |   |   |                             | 8,684,260  | 0          |
|             |     |   |   |   | 0002000000-8<br>總統府主管       | 0          | 0          |
|             |     |   |   |   |                             | 44,338,411 | 382,850    |
|             |     |   |   |   | 05                          |            |            |
|             |     |   |   |   | 0002400000-9<br>中央研究院       | 0          | 0          |
|             |     |   |   |   |                             | 44,338,411 | 382,850    |
|             |     |   |   |   | 02                          |            |            |
|             |     |   |   |   | 5202401000-7<br>一般學術研究及評議   | 0          | 0          |
|             |     |   |   |   |                             | 15,851,873 | 63,464     |
|             |     |   |   |   | 01                          |            |            |
|             |     |   |   |   | 5202401020-4<br>學術審議及研究獎助   | 0          | 0          |
|             |     |   |   |   |                             | 1,153,472  | 63,464     |
|             |     |   |   |   | 04<br>獎補助費                  | 0          | 0          |
|             |     |   |   |   |                             | 1,153,472  | 63,464     |
|             |     |   |   |   | 01                          |            |            |
|             |     |   |   |   | 5202401020-4*<br>學術審議及研究獎助  | 0          | 0          |
|             |     |   |   |   |                             | 6,218,401  | 0          |
|             |     |   |   |   | 03<br>設備及投資                 | 0          | 0          |
|             |     |   |   |   |                             | 6,218,401  | 0          |
|             |     |   |   |   | 02                          |            |            |
|             |     |   |   |   | 5202401023-2*<br>主題研究與人才培育  | 0          | 0          |
|             |     |   |   |   |                             | 8,480,000  | 0          |
|             |     |   |   |   | 03<br>設備及投資                 | 0          | 0          |
|             |     |   |   |   |                             | 8,480,000  | 0          |
|             |     |   |   |   | 03                          |            |            |
|             |     |   |   |   | 5202402000-2<br>自然及人文社會科學研究 | 0          | 0          |
|             |     |   |   |   |                             | 28,486,538 | 319,386    |
|             |     |   |   |   | 01                          |            |            |
|             |     |   |   |   | 5202402010-6*<br>數理科學研究     | 0          | 0          |
|             |     |   |   |   |                             | 19,819,038 | 317,636    |
|             |     |   |   |   | 03<br>設備及投資                 | 0          | 0          |
|             |     |   |   |   |                             | 19,819,038 | 317,636    |
|             |     |   |   |   | 03                          |            |            |
|             |     |   |   |   | 5202402030-3<br>人文及社會科學研究   | 0          | 0          |
|             |     |   |   |   |                             | 3,667,500  | 1,750      |
|             |     |   |   |   | 02<br>業務費                   | 0          | 0          |
|             |     |   |   |   |                             | 3,667,500  | 1,750      |

府主管  
別轉入數決算表

110年度

單位:新臺幣元

| 本年度實現數     | 本年度調整數 | 本年度未結清數   |
|------------|--------|-----------|
| 應付數        | 應付數    | 應付數       |
| 保留數        | 保留數    | 保留數       |
| 0          | 0      | 0         |
| 7,883,839  | 0      | 0         |
| 0          | 0      | 0         |
| 7,883,839  | 0      | 800,421   |
| 0          | 0      | 0         |
| 41,278,061 | 0      | 2,677,500 |
| 0          | 0      | 0         |
| 41,278,061 | 0      | 2,677,500 |
| 0          | 0      | 0         |
| 15,788,409 | 0      | 0         |
| 0          | 0      | 0         |
| 1,090,008  | 0      | 0         |
| 0          | 0      | 0         |
| 1,090,008  | 0      | 0         |
| 0          | 0      | 0         |
| 6,218,401  | 0      | 0         |
| 0          | 0      | 0         |
| 6,218,401  | 0      | 0         |
| 0          | 0      | 0         |
| 8,480,000  | 0      | 0         |
| 0          | 0      | 0         |
| 8,480,000  | 0      | 0         |
| 0          | 0      | 0         |
| 25,489,652 | 0      | 2,677,500 |
| 0          | 0      | 0         |
| 19,501,402 | 0      | 0         |
| 0          | 0      | 0         |
| 19,501,402 | 0      | 0         |
| 0          | 0      | 0         |
| 988,250    | 0      | 2,677,500 |
| 0          | 0      | 0         |
| 988,250    | 0      | 2,677,500 |

總統  
以前年度歲出機關  
中華民國

經資門分列

| 年度別 | 科 目       |                             |               |           |                            | 以前年度轉入數               | 本年度減免(註銷)數 |   |
|-----|-----------|-----------------------------|---------------|-----------|----------------------------|-----------------------|------------|---|
|     | 款         | 項                           | 目             | 節         | 名稱及編號                      | 應付數                   | 應付數        |   |
|     |           |                             |               |           |                            | 保留數                   | 保留數        |   |
| 109 | 01        |                             |               | 03        | 5202402030-3*<br>人文及社會科學研究 | 0                     | 0          |   |
|     |           |                             |               |           |                            | 5,000,000             | 0          |   |
|     |           |                             |               |           | 03<br>設備及投資                | 0                     | 0          |   |
|     |           |                             |               |           |                            | 5,000,000             | 0          |   |
|     |           |                             |               |           | 小 計                        | 0                     | 0          |   |
|     |           |                             |               |           |                            | 44,338,411            | 382,850    |   |
|     |           |                             |               |           | 0002000000-8<br>總統府主管      | 0                     | 0          |   |
|     |           |                             |               |           |                            | 1,120,337,511         | 4,239,285  |   |
|     |           |                             |               |           | 0002010000-4<br>總統府        | 0                     | 0          |   |
|     |           |                             |               |           |                            | 10,301,138            | 920,445    |   |
|     |           |                             |               |           | 01                         | 3102010100-3<br>一般行政  | 0          | 0 |
|     |           |                             |               |           |                            | 3,405,579             | 0          |   |
|     |           |                             |               |           | 20<br>業務費                  | 0                     | 0          |   |
|     |           |                             |               |           |                            | 3,405,579             | 0          |   |
|     |           |                             |               |           | 01                         | 3102010100-3*<br>一般行政 | 0          | 0 |
|     |           |                             |               |           |                            | 3,076,421             | 0          |   |
|     |           |                             |               |           | 30<br>設備及投資                | 0                     | 0          |   |
|     |           |                             |               |           |                            | 3,076,421             | 0          |   |
|     |           |                             |               |           | 02                         | 3102010200-8<br>國務機要  | 0          | 0 |
|     |           |                             |               |           |                            | 867,900               | 0          |   |
|     |           |                             |               |           | 20<br>業務費                  | 0                     | 0          |   |
|     |           |                             |               |           |                            | 867,900               | 0          |   |
|     |           |                             |               |           | 06                         | 3102010600-6<br>卸任禮遇  | 0          | 0 |
|     |           |                             |               |           |                            | 2,019,953             | 0          |   |
|     |           |                             |               |           | 20<br>業務費                  | 0                     | 0          |   |
|     |           |                             |               |           |                            | 2,019,953             | 0          |   |
|     | 07        | 3102010800-5<br>公報編印及印信勳章鑄造 | 0             | 0         |                            |                       |            |   |
|     |           | 931,285                     | 920,445       |           |                            |                       |            |   |
|     | 20<br>業務費 | 0                           | 0             |           |                            |                       |            |   |
|     |           | 931,285                     | 920,445       |           |                            |                       |            |   |
|     | 05        | 0002400000-9<br>中央研究院       | 0             | 0         |                            |                       |            |   |
|     |           |                             | 1,110,036,373 | 3,318,840 |                            |                       |            |   |

府主管  
別轉入數決算表

110年度

單位:新臺幣元

| 本年度實現數      | 本年度調整數 | 本年度未結清數     |
|-------------|--------|-------------|
| 應付數         | 應付數    | 應付數         |
| 保留數         | 保留數    | 保留數         |
| 0           | 0      | 0           |
| 5,000,000   | 0      | 0           |
| 0           | 0      | 0           |
| 5,000,000   | 0      | 0           |
| 0           | 0      | 0           |
| 41,278,061  | 0      | 2,677,500   |
| 0           | 0      | 0           |
| 787,371,957 | 0      | 328,726,269 |
| 0           | 0      | 0           |
| 9,380,693   | 0      | 0           |
| 0           | 0      | 0           |
| 3,405,579   | 0      | 0           |
| 0           | 0      | 0           |
| 3,405,579   | 0      | 0           |
| 0           | 0      | 0           |
| 3,076,421   | 0      | 0           |
| 0           | 0      | 0           |
| 3,076,421   | 0      | 0           |
| 0           | 0      | 0           |
| 867,900     | 0      | 0           |
| 0           | 0      | 0           |
| 867,900     | 0      | 0           |
| 0           | 0      | 0           |
| 2,019,953   | 0      | 0           |
| 0           | 0      | 0           |
| 2,019,953   | 0      | 0           |
| 0           | 0      | 0           |
| 10,840      | 0      | 0           |
| 0           | 0      | 0           |
| 10,840      | 0      | 0           |
| 0           | 0      | 0           |
| 777,991,264 | 0      | 328,726,269 |

總統  
以前年度歲出機關  
中華民國

經資門分列

| 年度別 | 科 目 |   |             |   |                             | 以前年度轉入數          | 本年度減免(註銷)數     |
|-----|-----|---|-------------|---|-----------------------------|------------------|----------------|
|     | 款   | 項 | 目           | 節 | 名稱及編號                       | 應付數              | 應付數            |
|     |     |   |             |   |                             | 保留數              | 保留數            |
|     |     |   | 01          |   | 5202400100-6<br>一般行政        | 0<br>3,664,050   | 0<br>1,133     |
|     |     |   | 20<br>業務費   |   | 0<br>3,664,050              | 0<br>1,133       |                |
|     |     |   | 02          |   | 5202401000-7<br>一般學術研究及評議   | 0<br>360,204,249 | 0<br>2,802,311 |
|     |     |   | 01          |   | 5202401020-4<br>學術審議及研究獎助   | 0<br>92,943,199  | 0<br>1,789,078 |
|     |     |   | 20<br>業務費   |   | 0<br>90,345,777             | 0<br>1,488,751   |                |
|     |     |   | 40<br>獎補助費  |   | 0<br>2,597,422              | 0<br>300,327     |                |
|     |     |   | 01          |   | 5202401020-4*<br>學術審議及研究獎助  | 0<br>167,063,926 | 0<br>949,814   |
|     |     |   | 30<br>設備及投資 |   | 0<br>167,063,926            | 0<br>949,814     |                |
|     |     |   | 02          |   | 5202401023-2<br>主題研究與人才培育   | 0<br>24,564,873  | 0<br>63,419    |
|     |     |   | 20<br>業務費   |   | 0<br>20,209,112             | 0<br>61,682      |                |
|     |     |   | 40<br>獎補助費  |   | 0<br>4,355,761              | 0<br>1,737       |                |
|     |     |   | 02          |   | 5202401023-2*<br>主題研究與人才培育  | 0<br>75,632,251  | 0<br>0         |
|     |     |   | 30<br>設備及投資 |   | 0<br>75,632,251             | 0<br>0           |                |
|     |     |   | 03          |   | 5202402000-2<br>自然及人文社會科學研究 | 0<br>140,425,992 | 0<br>515,396   |
|     |     |   | 01          |   | 5202402010-6<br>數理科學研究      | 0<br>7,102,881   | 0<br>0         |
|     |     |   | 20<br>業務費   |   | 0<br>7,102,881              | 0<br>0           |                |

府主管  
別轉入數決算表

110年度

單位:新臺幣元

| 本年度實現數      | 本年度調整數 | 本年度未結清數    |
|-------------|--------|------------|
| 應付數         | 應付數    | 應付數        |
| 保留數         | 保留數    | 保留數        |
| 0           | 0      | 0          |
| 3,662,917   | 0      | 0          |
| 0           | 0      | 0          |
| 3,662,917   | 0      | 0          |
| 0           | 0      | 0          |
| 286,807,183 | 0      | 70,594,755 |
| 0           | 0      | 0          |
| 23,234,366  | 0      | 67,919,755 |
| 0           | 0      | 0          |
| 21,828,845  | 0      | 67,028,181 |
| 0           | 0      | 0          |
| 1,405,521   | 0      | 891,574    |
| 0           | 0      | 0          |
| 163,874,112 | 0      | 2,240,000  |
| 0           | 0      | 0          |
| 163,874,112 | 0      | 2,240,000  |
| 0           | 0      | 0          |
| 24,501,454  | 0      | 0          |
| 0           | 0      | 0          |
| 20,147,430  | 0      | 0          |
| 0           | 0      | 0          |
| 4,354,024   | 0      | 0          |
| 0           | 0      | 0          |
| 75,197,251  | 0      | 435,000    |
| 0           | 0      | 0          |
| 75,197,251  | 0      | 435,000    |
| 0           | 0      | 0          |
| 125,261,396 | 0      | 14,649,200 |
| 0           | 0      | 0          |
| 7,102,881   | 0      | 0          |
| 0           | 0      | 0          |
| 7,102,881   | 0      | 0          |

總統  
以前年度歲出機關  
中華民國

經資門分列

| 年<br>度<br>別 | 科 目 |   |    |    | 以前年度轉入數                    |                  | 本年度減免(註銷)數   |
|-------------|-----|---|----|----|----------------------------|------------------|--------------|
|             | 款   | 項 | 目  | 節  | 名稱及編號                      | 應付數              | 應付數          |
|             |     |   |    |    |                            | 保留數              | 保留數          |
|             |     |   |    | 01 | 5202402010-6*<br>數理科學研究    | 0<br>57,170,058  | 0<br>66,680  |
|             |     |   |    |    | 30<br>設備及投資                | 0<br>57,170,058  | 0<br>66,680  |
|             |     |   |    | 02 | 5202402020-0<br>生命科學研究     | 0<br>3,686,270   | 0<br>0       |
|             |     |   |    |    | 20<br>業務費                  | 0<br>3,686,270   | 0<br>0       |
|             |     |   |    | 02 | 5202402020-0*<br>生命科學研究    | 0<br>59,965,654  | 0<br>0       |
|             |     |   |    |    | 30<br>設備及投資                | 0<br>59,965,654  | 0<br>0       |
|             |     |   |    | 03 | 5202402030-3<br>人文及社會科學研究  | 0<br>4,178,197   | 0<br>0       |
|             |     |   |    |    | 20<br>業務費                  | 0<br>4,178,197   | 0<br>0       |
|             |     |   |    | 03 | 5202402030-3*<br>人文及社會科學研究 | 0<br>8,322,932   | 0<br>448,716 |
|             |     |   |    |    | 30<br>設備及投資                | 0<br>8,322,932   | 0<br>448,716 |
|             |     |   | 04 |    | 5202404000-3<br>南部院區       | 0<br>389,655     | 0<br>0       |
|             |     |   |    |    | 20<br>業務費                  | 0<br>389,655     | 0<br>0       |
|             |     |   | 04 |    | 5202404000-3*<br>南部院區      | 0<br>605,352,427 | 0<br>0       |
|             |     |   |    |    | 30<br>設備及投資                | 0<br>605,352,427 | 0<br>0       |
|             |     |   |    |    | 小 計                        | 0                | 0            |
|             |     |   |    |    |                            | 1,120,337,511    | 4,239,285    |
|             |     |   |    |    | 經常門小計                      | 53,602,126       | 0            |
|             |     |   |    |    |                            | 149,375,235      | 2,839,289    |
|             |     |   |    |    | 資本門小計                      | 0                | 0            |
|             |     |   |    |    |                            | 1,054,445,995    | 10,601,898   |
|             |     |   |    |    | 合 計                        | 53,602,126       | 0            |
|             |     |   |    |    |                            | 1,203,821,230    | 13,441,187   |

府主管  
別轉入數決算表

110年度

單位:新臺幣元

| 本年度實現數      | 本年度調整數 | 本年度未結清數     |
|-------------|--------|-------------|
| 應付數         | 應付數    | 應付數         |
| 保留數         | 保留數    | 保留數         |
| 0           | 0      | 0           |
| 56,603,378  | 0      | 500,000     |
| 0           | 0      | 0           |
| 56,603,378  | 0      | 500,000     |
| 0           | 0      | 0           |
| 3,686,270   | 0      | 0           |
| 0           | 0      | 0           |
| 3,686,270   | 0      | 0           |
| 0           | 0      | 0           |
| 47,465,654  | 0      | 12,500,000  |
| 0           | 0      | 0           |
| 47,465,654  | 0      | 12,500,000  |
| 0           | 0      | 0           |
| 2,528,997   | 0      | 1,649,200   |
| 0           | 0      | 0           |
| 2,528,997   | 0      | 1,649,200   |
| 0           | 0      | 0           |
| 7,874,216   | 0      | 0           |
| 0           | 0      | 0           |
| 7,874,216   | 0      | 0           |
| 0           | 0      | 0           |
| 389,655     | 0      | 0           |
| 0           | 0      | 0           |
| 389,655     | 0      | 0           |
| 0           | 0      | 0           |
| 361,870,113 | 0      | 243,482,314 |
| 0           | 0      | 0           |
| 361,870,113 | 0      | 243,482,314 |
| 0           | 0      | 0           |
| 787,371,957 | 0      | 328,726,269 |
| 0           | 0      | 53,602,126  |
| 73,489,070  | 0      | 73,046,876  |
| 0           | 0      | 0           |
| 774,315,068 | 0      | 269,529,029 |
| 0           | 0      | 53,602,126  |
| 847,804,138 | 0      | 342,575,905 |

總統  
歲出用途別  
中華民國

| 科目 |    |    |    | 經常支出                        |               |               |               |     |                |
|----|----|----|----|-----------------------------|---------------|---------------|---------------|-----|----------------|
| 款  | 項  | 目  | 節  | 名稱及編號                       | 人事費           | 業務費           | 獎補助費          | 債務費 | 小計             |
| 01 |    |    |    | 0002000000-8<br>總統府主管       | 3,557,959,829 | 5,951,460,315 | 1,423,644,562 | 0   | 10,933,064,706 |
|    | 01 |    |    | 0002010000-4<br>總統府         | 606,473,984   | 257,282,309   | 796,669       | 0   | 864,552,962    |
|    |    | 01 |    | 3102010100-3<br>一般行政        | 603,291,284   | 195,483,823   | 796,669       | 0   | 799,571,776    |
|    |    | 02 |    | 3102010200-8<br>國務機要        | 0             | 29,999,482    | 0             | 0   | 29,999,482     |
|    |    | 03 |    | 3102010300-2<br>國家慶典        | 0             | 15,220,658    | 0             | 0   | 15,220,658     |
|    |    | 04 |    | 3102010400-7<br>研究發展        | 0             | 4,438,108     | 0             | 0   | 4,438,108      |
|    |    |    | 01 | 3102010401-0<br>國家發展研究及諮詢   | 0             | 4,438,108     | 0             | 0   | 4,438,108      |
|    |    | 05 |    | 3102010500-1<br>新聞發布        | 0             | 5,025,341     | 0             | 0   | 5,025,341      |
|    |    | 06 |    | 3102010600-6<br>卸任禮遇        | 3,182,700     | 2,935,531     | 0             | 0   | 6,118,231      |
|    |    | 07 |    | 3102010800-5<br>公報編印及印信勳章鑄造 | 0             | 4,179,366     | 0             | 0   | 4,179,366      |
|    |    | 08 |    | 3102019000-8<br>一般建築及設備     | 0             | 0             | 0             | 0   | 0              |
|    |    |    | 01 | 3102019011-4<br>交通及運輸設備     | 0             | 0             | 0             | 0   | 0              |
|    | 02 |    |    | 0002100000-0<br>國家安全會議      | 143,759,348   | 35,496,110    | 48,000        | 0   | 179,303,458    |
|    |    | 01 |    | 3102100100-0<br>一般行政        | 143,759,348   | 19,701,024    | 48,000        | 0   | 163,508,372    |
|    |    | 02 |    | 3102102000-6<br>諮詢研究業務      | 0             | 15,795,086    | 0             | 0   | 15,795,086     |
|    | 03 |    |    | 0002300000-6<br>國史館         | 141,942,388   | 33,007,315    | 51,000        | 0   | 175,000,703    |
|    |    | 01 |    | 5302300100-9<br>一般行政        | 141,942,388   | 20,030,465    | 51,000        | 0   | 162,023,853    |

府主管  
決算分析表

110年度

單位:新臺幣元

| 資 本 支 出 |               |      |               | 合計             | 備註 |
|---------|---------------|------|---------------|----------------|----|
| 業務費     | 設備及投資         | 獎補助費 | 小計            |                |    |
| 0       | 1,626,450,289 | 0    | 1,626,450,289 | 12,559,514,995 |    |
| 0       | 46,213,023    | 0    | 46,213,023    | 910,765,985    |    |
| 0       | 38,214,704    | 0    | 38,214,704    | 837,786,480    |    |
| 0       | 0             | 0    | 0             | 29,999,482     |    |
| 0       | 0             | 0    | 0             | 15,220,658     |    |
| 0       | 0             | 0    | 0             | 4,438,108      |    |
| 0       | 0             | 0    | 0             | 4,438,108      |    |
| 0       | 0             | 0    | 0             | 5,025,341      |    |
| 0       | 0             | 0    | 0             | 6,118,231      |    |
| 0       | 0             | 0    | 0             | 4,179,366      |    |
| 0       | 7,998,319     | 0    | 7,998,319     | 7,998,319      |    |
| 0       | 7,998,319     | 0    | 7,998,319     | 7,998,319      |    |
| 0       | 11,374,477    | 0    | 11,374,477    | 190,677,935    |    |
| 0       | 11,374,477    | 0    | 11,374,477    | 174,882,849    |    |
| 0       | 0             | 0    | 0             | 15,795,086     |    |
| 0       | 11,716,673    | 0    | 11,716,673    | 186,717,376    |    |
| 0       | 2,990,670     | 0    | 2,990,670     | 165,014,523    |    |

總統  
歲出用途別  
中華民國

| 科目 |    |    |   |                             | 經常支出          |               |               |     |                |
|----|----|----|---|-----------------------------|---------------|---------------|---------------|-----|----------------|
| 款  | 項  | 目  | 節 | 名稱及編號                       | 人事費           | 業務費           | 獎補助費          | 債務費 | 小計             |
|    |    | 02 |   | 5302301000-0<br>檔案文物管理與編纂   | 0             | 12,976,850    | 0             | 0   | 12,976,850     |
|    | 04 |    |   | 0002310000-2<br>國史館臺灣文獻館    | 53,069,193    | 32,399,958    | 164,000       | 0   | 85,633,151     |
|    |    | 01 |   | 5302313000-7<br>一般行政        | 53,069,193    | 9,180,931     | 18,000        | 0   | 62,268,124     |
|    |    | 02 |   | 5302314000-2<br>文獻業務        | 0             | 23,219,027    | 146,000       | 0   | 23,365,027     |
|    | 05 |    |   | 0002400000-9<br>中央研究院       | 2,612,714,916 | 5,593,274,623 | 1,422,584,893 | 0   | 9,628,574,432  |
|    |    | 01 |   | 5202400100-6<br>一般行政        | 203,838,937   | 47,160,253    | 356,000       | 0   | 251,355,190    |
|    |    | 02 |   | 5202401000-7<br>一般學術研究及評議   | 2,408,875,979 | 2,309,099,249 | 289,875,250   | 0   | 5,007,850,478  |
|    |    | 03 |   | 5202402000-2<br>自然及人文社會科學研究 | 0             | 3,148,636,134 | 120,687,076   | 0   | 3,269,323,210  |
|    |    | 01 |   | 5202402010-6<br>數理科學研究      | 0             | 1,076,868,864 | 38,917,413    | 0   | 1,115,786,277  |
|    |    | 02 |   | 5202402020-0<br>生命科學研究      | 0             | 1,440,891,862 | 61,331,354    | 0   | 1,502,223,216  |
|    |    | 03 |   | 5202402030-3<br>人文及社會科學研究   | 0             | 630,875,408   | 20,438,309    | 0   | 651,313,717    |
|    | 04 |    |   | 5202404000-3<br>南部院區        | 0             | 88,378,987    | 787,567       | 0   | 89,166,554     |
|    | 05 |    |   | 5202405000-9<br>非營業特種基金     | 0             | 0             | 1,010,879,000 | 0   | 1,010,879,000  |
|    |    | 01 |   | 5202405010-2<br>科學研究基金      | 0             | 0             | 1,010,879,000 | 0   | 1,010,879,000  |
|    | 06 |    |   | 5202409000-0<br>一般建築及設備     | 0             | 0             | 0             | 0   | 0              |
|    |    | 01 |   | 5202409011-7<br>交通及運輸設備     | 0             | 0             | 0             | 0   | 0              |
|    |    |    |   | 小 計                         | 3,557,959,829 | 5,951,460,315 | 1,423,644,562 | 0   | 10,933,064,706 |

府主管  
決算分析表

110年度

單位:新臺幣元

| 資 本 支 出 |               |      |               | 合計             | 備註 |
|---------|---------------|------|---------------|----------------|----|
| 業務費     | 設備及投資         | 獎補助費 | 小計            |                |    |
| 0       | 8,726,003     | 0    | 8,726,003     | 21,702,853     |    |
| 0       | 8,278,731     | 0    | 8,278,731     | 93,911,882     |    |
| 0       | 5,364,858     | 0    | 5,364,858     | 67,632,982     |    |
| 0       | 2,913,873     | 0    | 2,913,873     | 26,278,900     |    |
| 0       | 1,548,867,385 | 0    | 1,548,867,385 | 11,177,441,817 |    |
| 0       | 1,410,285     | 0    | 1,410,285     | 252,765,475    |    |
| 0       | 435,928,543   | 0    | 435,928,543   | 5,443,779,021  |    |
| 0       | 771,143,113   | 0    | 771,143,113   | 4,040,466,323  |    |
| 0       | 337,490,184   | 0    | 337,490,184   | 1,453,276,461  |    |
| 0       | 258,362,296   | 0    | 258,362,296   | 1,760,585,512  |    |
| 0       | 175,290,633   | 0    | 175,290,633   | 826,604,350    |    |
| 0       | 298,132,456   | 0    | 298,132,456   | 387,299,010    |    |
| 0       | 40,407,000    | 0    | 40,407,000    | 1,051,286,000  |    |
| 0       | 40,407,000    | 0    | 40,407,000    | 1,051,286,000  |    |
| 0       | 1,845,988     | 0    | 1,845,988     | 1,845,988      |    |
| 0       | 1,845,988     | 0    | 1,845,988     | 1,845,988      |    |
| 0       | 1,626,450,289 | 0    | 1,626,450,289 | 12,559,514,995 |    |

總統  
歲出用途別  
中華民國

| 科目 |    |    |   | 經 常 支 出                     |               |               |               |     |                |
|----|----|----|---|-----------------------------|---------------|---------------|---------------|-----|----------------|
| 款  | 項  | 目  | 節 | 名稱及編號                       | 人事費           | 業務費           | 獎補助費          | 債務費 | 小計             |
| 01 |    |    |   | 0002000000-8<br>總統府主管       | 0             | 85,574,783    | 9,828,539     | 0   | 95,403,322     |
|    | 01 |    |   | 0002010000-4<br>總統府         | 0             | 5,315,144     | 0             | 0   | 5,315,144      |
|    |    | 01 |   | 3102010100-3<br>一般行政        | 0             | 3,045,000     | 0             | 0   | 3,045,000      |
|    |    | 06 |   | 3102010600-6<br>卸任禮遇        | 0             | 2,270,144     | 0             | 0   | 2,270,144      |
|    | 02 |    |   | 0002100000-0<br>國家安全會議      | 0             | 0             | 0             | 0   | 0              |
|    |    | 01 |   | 3102100100-0<br>一般行政        | 0             | 0             | 0             | 0   | 0              |
|    | 03 |    |   | 0002300000-6<br>國史館         | 0             | 3,336,010     | 0             | 0   | 3,336,010      |
|    |    | 01 |   | 5302300100-9<br>一般行政        | 0             | 2,160,000     | 0             | 0   | 2,160,000      |
|    |    | 02 |   | 5302301000-0<br>檔案文物管理與編纂   | 0             | 1,176,010     | 0             | 0   | 1,176,010      |
|    | 05 |    |   | 0002400000-9<br>中央研究院       | 0             | 76,923,629    | 9,828,539     | 0   | 86,752,168     |
|    |    | 02 |   | 5202401000-7<br>一般學術研究及評議   | 0             | 41,454,334    | 9,828,539     | 0   | 51,282,873     |
|    |    | 03 |   | 5202402000-2<br>自然及人文社會科學研究 | 0             | 35,469,295    | 0             | 0   | 35,469,295     |
|    |    | 01 |   | 5202402010-6<br>數理科學研究      | 0             | 4,710,200     | 0             | 0   | 4,710,200      |
|    |    | 02 |   | 5202402020-0<br>生命科學研究      | 0             | 27,344,000    | 0             | 0   | 27,344,000     |
|    |    | 03 |   | 5202402030-3<br>人文及社會科學研究   | 0             | 3,415,095     | 0             | 0   | 3,415,095      |
|    | 04 |    |   | 5202404000-3<br>南部院區        | 0             | 0             | 0             | 0   | 0              |
|    |    |    |   | 保 留 數                       | 0             | 85,574,783    | 9,828,539     | 0   | 95,403,322     |
|    |    |    |   | 合 計                         | 3,557,959,829 | 6,037,035,098 | 1,433,473,101 | 0   | 11,028,468,028 |

府主管  
決算分析表

110年度

單位:新臺幣元

| 資 本 支 出 |               |      |               | 合計             | 備註 |
|---------|---------------|------|---------------|----------------|----|
| 業務費     | 設備及投資         | 獎補助費 | 小計            |                |    |
| 0       | 803,969,725   | 0    | 803,969,725   | 899,373,047    |    |
| 0       | 7,188,000     | 0    | 7,188,000     | 12,503,144     |    |
| 0       | 7,188,000     | 0    | 7,188,000     | 10,233,000     |    |
| 0       | 0             | 0    | 0             | 2,270,144      |    |
| 0       | 1,798,800     | 0    | 1,798,800     | 1,798,800      |    |
| 0       | 1,798,800     | 0    | 1,798,800     | 1,798,800      |    |
| 0       | 970,000       | 0    | 970,000       | 4,306,010      |    |
| 0       | 970,000       | 0    | 970,000       | 3,130,000      |    |
| 0       | 0             | 0    | 0             | 1,176,010      |    |
| 0       | 794,012,925   | 0    | 794,012,925   | 880,765,093    |    |
| 0       | 210,619,937   | 0    | 210,619,937   | 261,902,810    |    |
| 0       | 157,930,417   | 0    | 157,930,417   | 193,399,712    |    |
| 0       | 53,621,730    | 0    | 53,621,730    | 58,331,930     |    |
| 0       | 94,142,444    | 0    | 94,142,444    | 121,486,444    |    |
| 0       | 10,166,243    | 0    | 10,166,243    | 13,581,338     |    |
| 0       | 425,462,571   | 0    | 425,462,571   | 425,462,571    |    |
| 0       | 803,969,725   | 0    | 803,969,725   | 899,373,047    |    |
| 0       | 2,430,420,014 | 0    | 2,430,420,014 | 13,458,888,042 |    |

總統府  
繳付公庫  
中華民國

經資門併計

| 項目                    | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項                    |
|-----------------------|--------------|----------------------|-----------------------|
|                       |              |                      | 以前年度待<br>納庫繳庫數<br>(3) |
| 合計                    | 130,197,848  | 0                    | 0                     |
| 本年度                   | 130,197,848  | 0                    | 0                     |
| 0402010301<br>一般賠償收入  | 457,728      | 0                    | 0                     |
| 0402300301<br>一般賠償收入  | 16,454       | 0                    | 0                     |
| 0402310301<br>一般賠償收入  | 36,431       | 0                    | 0                     |
| 0402400301<br>一般賠償收入  | 1,040,397    | 0                    | 0                     |
| 0502010303<br>資料使用費   | 1,076        | 0                    | 0                     |
| 0502100303<br>資料使用費   | 286          | 0                    | 0                     |
| 0502300303<br>資料使用費   | 356,045      | 0                    | 0                     |
| 0502310303<br>資料使用費   | 71,431       | 0                    | 0                     |
| 0502310306<br>場地設施使用費 | 118,954      | 0                    | 0                     |
| 0502310307<br>服務費     | 152,000      | 0                    | 0                     |
| 0702010102<br>權利金     | 236          | 0                    | 0                     |
| 0702010103<br>租金收入    | 2,167,860    | 0                    | 0                     |
| 0702010500<br>廢舊物資售價  | 188,100      | 0                    | 0                     |
| 0702100500<br>廢舊物資售價  | 17,632       | 0                    | 0                     |
| 0702300102<br>權利金     | 476,144      | 0                    | 0                     |
| 0702300103<br>租金收入    | 333,417      | 0                    | 0                     |
| 0702300500<br>廢舊物資售價  | 126,863      | 0                    | 0                     |
| 0702310101<br>利息收入    | 5            | 0                    | 0                     |
| 0702310103<br>租金收入    | 49,577       | 0                    | 0                     |

主管  
數分析表

110年度

單位:新臺幣元

| 加項            |              |              |            |             | 繳付公庫數<br>(9)=(1)-(2)+(3)+<br>(4)+(5)+(6)+<br>(7)+(8) |
|---------------|--------------|--------------|------------|-------------|------------------------------------------------------|
| 以前年度撥款於本年度繳還數 |              |              | 預收款<br>(7) | 剔除經費<br>(8) |                                                      |
| 材料<br>(4)     | 存出保證金<br>(5) | 其他應收款<br>(6) |            |             |                                                      |
| 0             | 428,778      | 554,943      | 0          | 0           | 131,181,569                                          |
| 0             | 0            | 0            | 0          | 0           | 130,197,848                                          |
| 0             | 0            | 0            | 0          | 0           | 457,728                                              |
| 0             | 0            | 0            | 0          | 0           | 16,454                                               |
| 0             | 0            | 0            | 0          | 0           | 36,431                                               |
| 0             | 0            | 0            | 0          | 0           | 1,040,397                                            |
| 0             | 0            | 0            | 0          | 0           | 1,076                                                |
| 0             | 0            | 0            | 0          | 0           | 286                                                  |
| 0             | 0            | 0            | 0          | 0           | 356,045                                              |
| 0             | 0            | 0            | 0          | 0           | 71,431                                               |
| 0             | 0            | 0            | 0          | 0           | 118,954                                              |
| 0             | 0            | 0            | 0          | 0           | 152,000                                              |
| 0             | 0            | 0            | 0          | 0           | 236                                                  |
| 0             | 0            | 0            | 0          | 0           | 2,167,860                                            |
| 0             | 0            | 0            | 0          | 0           | 188,100                                              |
| 0             | 0            | 0            | 0          | 0           | 17,632                                               |
| 0             | 0            | 0            | 0          | 0           | 476,144                                              |
| 0             | 0            | 0            | 0          | 0           | 333,417                                              |
| 0             | 0            | 0            | 0          | 0           | 126,863                                              |
| 0             | 0            | 0            | 0          | 0           | 5                                                    |
| 0             | 0            | 0            | 0          | 0           | 49,577                                               |

總統府  
繳付公庫  
中華民國

經資門併計

| 項目                        | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項                    |
|---------------------------|--------------|----------------------|-----------------------|
|                           |              |                      | 以前年度待<br>納庫繳庫數<br>(3) |
| 0702310500<br>廢舊物資售價      | 43,333       | 0                    | 0                     |
| 0702400101<br>利息收入        | 202          | 0                    | 0                     |
| 0702400103<br>租金收入        | 2,486,712    | 0                    | 0                     |
| 0702400500<br>廢舊物資售價      | 3,708,891    | 0                    | 0                     |
| 1202010201<br>收回以前年度歲出    | 30,640       | 0                    | 0                     |
| 1202010210<br>其他雜項收入      | 338,985      | 0                    | 0                     |
| 1202100210<br>其他雜項收入      | 12,942       | 0                    | 0                     |
| 1202300201<br>收回以前年度歲出    | 50,000       | 0                    | 0                     |
| 1202300210<br>其他雜項收入      | 579,641      | 0                    | 0                     |
| 1202310201<br>收回以前年度歲出    | 50,000       | 0                    | 0                     |
| 1202310210<br>其他雜項收入      | 928,123      | 0                    | 0                     |
| 1202400201<br>收回以前年度歲出    | 3,989,835    | 0                    | 0                     |
| 1202400210<br>其他雜項收入      | 112,367,908  | 0                    | 0                     |
| 以前年度                      | 0            | 0                    | 0                     |
| 一、以前年度應收(保留)數             | 0            | 0                    | 0                     |
| 二、以前年度歲入納庫款               | 0            | 0                    | 0                     |
| 三、收回以前年度支出賸餘款             | 0            | 0                    | 0                     |
| 1. 以前年度已撥繳之暫付、預付款<br>支用收回 | 0            | 0                    | 0                     |
| 2. 審計部修正減列支出實現數           | 0            | 0                    | 0                     |
| 3. 審計部修正減列應付數-已撥款         | 0            | 0                    | 0                     |
| 4. 審計部修正減列支出保留數-已撥<br>款   | 0            | 0                    | 0                     |

主管  
數分析表

110年度

單位:新臺幣元

| 加項            |              |              |            |             | 繳付公庫數<br>(9)=(1)-(2)+(3)+<br>(4)+(5)+(6)+<br>(7)+(8) |
|---------------|--------------|--------------|------------|-------------|------------------------------------------------------|
| 以前年度撥款於本年度繳還數 |              |              | 預收款<br>(7) | 剔除經費<br>(8) |                                                      |
| 材料<br>(4)     | 存出保證金<br>(5) | 其他應收款<br>(6) |            |             |                                                      |
| 0             | 0            | 0            | 0          | 0           | 43,333                                               |
| 0             | 0            | 0            | 0          | 0           | 202                                                  |
| 0             | 0            | 0            | 0          | 0           | 2,486,712                                            |
| 0             | 0            | 0            | 0          | 0           | 3,708,891                                            |
| 0             | 0            | 0            | 0          | 0           | 30,640                                               |
| 0             | 0            | 0            | 0          | 0           | 338,985                                              |
| 0             | 0            | 0            | 0          | 0           | 12,942                                               |
| 0             | 0            | 0            | 0          | 0           | 50,000                                               |
| 0             | 0            | 0            | 0          | 0           | 579,641                                              |
| 0             | 0            | 0            | 0          | 0           | 50,000                                               |
| 0             | 0            | 0            | 0          | 0           | 928,123                                              |
| 0             | 0            | 0            | 0          | 0           | 3,989,835                                            |
| 0             | 0            | 0            | 0          | 0           | 112,367,908                                          |
| 0             | 428,778      | 554,943      | 0          | 0           | 983,721                                              |
| 0             | 0            | 0            | 0          | 0           | 0                                                    |
| 0             | 0            | 0            | 0          | 0           | 0                                                    |
| 0             | 428,778      | 554,943      | 0          | 0           | 983,721                                              |
| 0             | 0            | 0            | 0          | 0           | 0                                                    |
| 0             | 0            | 0            | 0          | 0           | 0                                                    |
| 0             | 0            | 0            | 0          | 0           | 0                                                    |
| 0             | 0            | 0            | 0          | 0           | 0                                                    |

總統府  
繳付公庫  
中華民國

經資門併計

| 項目                           | 歲入實現數<br>(1) | 減項：<br>歲入待納庫數<br>(2) | 加項                    |
|------------------------------|--------------|----------------------|-----------------------|
|                              |              |                      | 以前年度待<br>納庫繳庫數<br>(3) |
| 5. 保留數、應付款-已撥款部分收回<br>不再繼續支用 | 0            | 0                    | 0                     |
| 6. 收回以前年度撥款之存出保證金            | 0            | 0                    | 0                     |
| 7. 收回以前年度撥款之零用金              | 0            | 0                    | 0                     |
| 8. 領用以前年度撥款之材料               | 0            | 0                    | 0                     |
| 四、收回剔除經費                     | 0            | 0                    | 0                     |

主管  
數分析表

110年度

單位:新臺幣元

| 加項            |              |              |            |             | 繳付公庫數<br>(9)=(1)-(2)+(3)+<br>(4)+(5)+(6)+<br>(7)+(8) |
|---------------|--------------|--------------|------------|-------------|------------------------------------------------------|
| 以前年度撥款於本年度繳還數 |              |              | 預收款<br>(7) | 剔除經費<br>(8) |                                                      |
| 材料<br>(4)     | 存出保證金<br>(5) | 其他應收款<br>(6) |            |             |                                                      |
| 0             | 0            | 554,943      | 0          | 0           | 554,943                                              |
| 0             | 428,778      | 0            | 0          | 0           | 428,778                                              |
| 0             | 0            | 0            | 0          | 0           | 0                                                    |
| 0             | 0            | 0            | 0          | 0           | 0                                                    |
| 0             | 0            | 0            | 0          | 0           | 0                                                    |

總統府  
公庫撥入  
中華民國

經資門併計

| 項目                        | 歲出實現數<br>(1)   | 加 項        |           |              |
|---------------------------|----------------|------------|-----------|--------------|
|                           |                | 預付款<br>(2) | 材料<br>(3) | 存出保證金<br>(4) |
| 合計                        | 13,609,843,486 | 54,624,414 | 0         | 417,132      |
| 本年度                       | 12,762,039,348 | 54,665,684 | 0         | 417,132      |
| 一、本年度經費                   | 12,559,514,995 | 54,665,684 | 0         | 417,132      |
| 3102010100<br>一般行政        | 837,786,480    | 0          | 0         | 0            |
| 3102010200<br>國務機要        | 29,999,482     | 0          | 0         | 0            |
| 3102010300<br>國家慶典        | 15,220,658     | 0          | 0         | 0            |
| 3102010401<br>國家發展研究及諮詢   | 4,438,108      | 0          | 0         | 0            |
| 3102010500<br>新聞發布        | 5,025,341      | 0          | 0         | 0            |
| 3102010600<br>卸任禮遇        | 6,118,231      | 0          | 0         | 0            |
| 3102010800<br>公報編印及印信勳章鑄造 | 4,179,366      | 0          | 0         | 0            |
| 3102019011<br>交通及運輸設備     | 7,998,319      | 0          | 0         | 0            |
| 3102100100<br>一般行政        | 174,882,849    | 0          | 0         | 0            |
| 3102102000<br>諮詢研究業務      | 15,795,086     | 0          | 0         | 0            |
| 5202400100<br>一般行政        | 252,765,475    | 0          | 0         | 0            |
| 5202401000<br>一般學術研究及評議   | 5,443,779,021  | 31,452,809 | 0         | 417,132      |
| 5202402010<br>數理科學研究      | 1,453,276,461  | 10,625,121 | 0         | 0            |
| 5202402020<br>生命科學研究      | 1,760,585,512  | 4,521,511  | 0         | 0            |
| 5202402030<br>人文及社會科學研究   | 826,604,350    | 8,066,243  | 0         | 0            |
| 5202404000<br>南部院區        | 387,299,010    | 0          | 0         | 0            |
| 5202405010<br>科學研究基金      | 1,051,286,000  | 0          | 0         | 0            |
| 5202409011<br>交通及運輸設備     | 1,845,988      | 0          | 0         | 0            |

主管

# 數分析表

110年度

單位:新臺幣元

| 加項               |              | 減項：<br>以前年度撥款於本年度實<br>現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+<br>(4)+(5)+(6)-(7) | 歲出應付、保留數公<br>庫未撥入數 |
|------------------|--------------|---------------------------------|----------------------------------------------|--------------------|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) |                                 |                                              |                    |
| 68,941           | 0            | 194,514,305                     | 13,470,439,668                               | 951,645,457        |
| 0                | 0            | 0                               | 12,817,122,164                               | 844,707,363        |
| 0                | 0            | 0                               | 12,614,597,811                               | 844,707,363        |
| 0                | 0            | 0                               | 837,786,480                                  | 10,233,000         |
| 0                | 0            | 0                               | 29,999,482                                   | 0                  |
| 0                | 0            | 0                               | 15,220,658                                   | 0                  |
| 0                | 0            | 0                               | 4,438,108                                    | 0                  |
| 0                | 0            | 0                               | 5,025,341                                    | 0                  |
| 0                | 0            | 0                               | 6,118,231                                    | 2,270,144          |
| 0                | 0            | 0                               | 4,179,366                                    | 0                  |
| 0                | 0            | 0                               | 7,998,319                                    | 0                  |
| 0                | 0            | 0                               | 174,882,849                                  | 1,798,800          |
| 0                | 0            | 0                               | 15,795,086                                   | 0                  |
| 0                | 0            | 0                               | 252,765,475                                  | 0                  |
| 0                | 0            | 0                               | 5,475,648,962                                | 230,450,001        |
| 0                | 0            | 0                               | 1,463,901,582                                | 47,706,809         |
| 0                | 0            | 0                               | 1,765,107,023                                | 116,964,933        |
| 0                | 0            | 0                               | 834,670,593                                  | 5,515,095          |
| 0                | 0            | 0                               | 387,299,010                                  | 425,462,571        |
| 0                | 0            | 0                               | 1,051,286,000                                | 0                  |
| 0                | 0            | 0                               | 1,845,988                                    | 0                  |

總統府  
公庫撥入  
中華民國

經資門併計

| 項目                              | 歲出實現數<br>(1) | 加 項        |           |              |
|---------------------------------|--------------|------------|-----------|--------------|
|                                 |              | 預付款<br>(2) | 材料<br>(3) | 存出保證金<br>(4) |
| 5302300100<br>一般行政              | 165,014,523  | 0          | 0         | 0            |
| 5302301000<br>檔案文物管理與編纂         | 21,702,853   | 0          | 0         | 0            |
| 5302313000<br>一般行政              | 67,632,982   | 0          | 0         | 0            |
| 5302314000<br>文獻業務              | 26,278,900   | 0          | 0         | 0            |
| 二、統籌科目                          | 202,524,353  | 0          | 0         | 0            |
| 6306205800<br>早期退休公教人員生活困難照護金   | 302,200      | 0          | 0         | 0            |
| 7606205300<br>公務人員退休撫卹給付        | 174,934,378  | 0          | 0         | 0            |
| 8903304500<br>公教人員婚喪生育及子女教育補助   | 27,287,775   | 0          | 0         | 0            |
| 以前年度                            | 847,804,138  | -41,270    | 0         | 0            |
| 一、以前年度應付(保留)數                   | 847,804,138  | -41,270    | 0         | 0            |
| 106年度 5202409002<br>營建工程        | 11,270,281   | 0          | 0         | 0            |
| 107年度 5202402010<br>數理科學研究      | 7,883,839    | 0          | 0         | 0            |
| 108年度 5202401020<br>學術審議及研究獎助   | 7,308,409    | 0          | 0         | 0            |
| 108年度 5202401023<br>主題研究與人才培育   | 8,480,000    | 0          | 0         | 0            |
| 108年度 5202402010<br>數理科學研究      | 19,501,402   | 0          | 0         | 0            |
| 108年度 5202402030<br>人文及社會科學研究   | 5,988,250    | 0          | 0         | 0            |
| 109年度 3102010100<br>一般行政        | 6,482,000    | 0          | 0         | 0            |
| 109年度 3102010200<br>國務機要        | 867,900      | 0          | 0         | 0            |
| 109年度 3102010600<br>卸任禮遇        | 2,019,953    | 0          | 0         | 0            |
| 109年度 3102010800<br>公報編印及印信勳章鑄造 | 10,840       | 0          | 0         | 0            |
| 109年度 5202400100<br>一般行政        | 3,662,917    | 0          | 0         | 0            |

主管

# 數分析表

110年度

單位:新臺幣元

| 加項               |              | 減項：<br>以前年度撥款於本年度實<br>現數<br>(7) | 公庫撥入數<br>(8)=(1)+(2)+(3)+<br>(4)+(5)+(6)-(7) | 歲出應付、保留數公<br>庫未撥入數 |
|------------------|--------------|---------------------------------|----------------------------------------------|--------------------|
| 退還收入(預收)款<br>(5) | 其他應收款<br>(6) |                                 |                                              |                    |
| 0                | 0            | 0                               | 165,014,523                                  | 3,130,000          |
| 0                | 0            | 0                               | 21,702,853                                   | 1,176,010          |
| 0                | 0            | 0                               | 67,632,982                                   | 0                  |
| 0                | 0            | 0                               | 26,278,900                                   | 0                  |
| 0                | 0            | 0                               | 202,524,353                                  | 0                  |
| 0                | 0            | 0                               | 302,200                                      | 0                  |
| 0                | 0            | 0                               | 174,934,378                                  | 0                  |
| 0                | 0            | 0                               | 27,287,775                                   | 0                  |
| 68,941           | 0            | 194,514,305                     | 653,317,504                                  | 106,938,094        |
| 0                | 0            | 194,514,305                     | 653,248,563                                  | 106,938,094        |
| 0                | 0            | 0                               | 11,270,281                                   | 10,371,715         |
| 0                | 0            | 7,883,839                       | 0                                            | 800,421            |
| 0                | 0            | 1,090,008                       | 6,218,401                                    | 0                  |
| 0                | 0            | 0                               | 8,480,000                                    | 0                  |
| 0                | 0            | 9,420,159                       | 10,081,243                                   | 0                  |
| 0                | 0            | 0                               | 5,988,250                                    | 2,677,500          |
| 0                | 0            | 0                               | 6,482,000                                    | 0                  |
| 0                | 0            | 0                               | 867,900                                      | 0                  |
| 0                | 0            | 0                               | 2,019,953                                    | 0                  |
| 0                | 0            | 0                               | 10,840                                       | 0                  |
| 0                | 0            | 0                               | 3,662,917                                    | 0                  |

總統府  
公庫撥入  
中華民國

經資門併計

| 項目                            | 歲出實現數<br>(1) | 加 項        |           |              |
|-------------------------------|--------------|------------|-----------|--------------|
|                               |              | 預付款<br>(2) | 材料<br>(3) | 存出保證金<br>(4) |
| 109年度 5202401020<br>學術審議及研究獎助 | 187,108,478  | 412,540    | 0         | 0            |
| 109年度 5202401023<br>主題研究與人才培育 | 99,698,705   | 0          | 0         | 0            |
| 109年度 5202402010<br>數理科學研究    | 63,706,259   | 0          | 0         | 0            |
| 109年度 5202402020<br>生命科學研究    | 51,151,924   | 0          | 0         | 0            |
| 109年度 5202402030<br>人文及社會科學研究 | 10,403,213   | 0          | 0         | 0            |
| 109年度 5202404000<br>南部院區      | 362,259,768  | -453,810   | 0         | 0            |
| 二、退還以前年度收入數                   | 0            | 0          | 0         | 0            |
| 101年度 0502310305<br>資料使用費     | 0            | 0          | 0         | 0            |
| 109年度 1202400210<br>其他雜項收入    | 0            | 0          | 0         | 0            |

## 數分析表

單位：新臺幣元

81

中華民國110年度

單位：新臺幣元

| 科目 |    |                          | 補          |     |           |           |               | 助             |             | 對團體及<br>個人捐助 | 對外之捐<br>助     | 合計 |
|----|----|--------------------------|------------|-----|-----------|-----------|---------------|---------------|-------------|--------------|---------------|----|
| 款  | 項  | 名稱及編號                    | 臺灣省<br>各縣市 | 直轄市 | 福建省<br>各縣 | 中央機<br>關間 | 特種基金          | 小計            |             |              |               |    |
| 01 |    | 0002000000-8<br>總統府主管    |            |     |           |           | 1,010,879,000 | 1,010,879,000 | 411,200,901 | 11,393,200   | 1,433,473,101 |    |
|    | 01 | 0002010000-4<br>總統府      |            |     |           |           |               |               | 796,669     |              | 796,669       |    |
|    | 02 | 0002100000-0<br>國家安全會議   |            |     |           |           |               |               | 48,000      |              | 48,000        |    |
|    | 03 | 0002300000-6<br>國史館      |            |     |           |           |               |               | 51,000      |              | 51,000        |    |
|    | 04 | 0002310000-2<br>國史館臺灣文獻館 |            |     |           |           |               |               | 164,000     |              | 164,000       |    |
|    | 05 | 0002400000-9<br>中央研究院    |            |     |           |           | 1,010,879,000 | 1,010,879,000 | 410,141,232 | 11,393,200   | 1,432,413,432 |    |

本 頁 空 白

總統府  
重大計畫執  
中華民國

| 計畫名稱         | 計畫總金額     | 截至本年度已編列預算數 | 可支用預算數  |         |         | 執行數     |     |     |         |           |     |     |           |
|--------------|-----------|-------------|---------|---------|---------|---------|-----|-----|---------|-----------|-----|-----|-----------|
|              |           |             | 以前年度    | 本年度     | 合計      | 本期執行數   |     |     |         | 累計執行數     |     |     |           |
|              |           |             |         |         |         | 實現數     | 應付數 | 賸餘數 | 合計      | 實現數       | 應付數 | 賸餘數 | 合計        |
| 環境變遷研究大樓新建工程 | 1,235,100 | 972,100     | 30,461  |         | 30,461  | 11,270  |     |     | 11,270  | 952,807   |     |     | 952,807   |
| 南部院區         | 5,545,417 | 4,584,061   | 309,631 | 685,636 | 995,267 | 574,315 |     |     | 574,315 | 4,163,109 |     |     | 4,163,109 |

主管  
行績效報告表

110年度

單位：新臺幣千元

| 執 行 數 占 預 算 數 百 分 比 % |              |              |        |                           |              |              |        | 執行未達90%之原因及其<br>改進措施                                                                                                                                                                                                                                                                                                                                                              |
|-----------------------|--------------|--------------|--------|---------------------------|--------------|--------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 本期執行數占可支用預算數百分比%      |              |              |        | 累計執行數占截至本年度已編列預算數<br>百分比% |              |              |        |                                                                                                                                                                                                                                                                                                                                                                                   |
| 實現數占<br>預算數%          | 應付數占<br>預算數% | 賸餘數占<br>預算數% | 合計     | 實現數占<br>預算數%              | 應付數占<br>預算數% | 賸餘數占<br>預算數% | 合計     |                                                                                                                                                                                                                                                                                                                                                                                   |
| 37.00%                | 0.00%        | 0.00%        | 37.00% | 98.02%                    | 0.00%        | 0.00%        | 98.02% | <div>• 執行未達原因：<br/>本案土建及機電全部工項已於108年10月底完工，並於109年1月31日取得使用執照，機電工程及土建工程(含建築資訊模型BIM)已分別於109年6月30日及109年7月13日完成驗收，並於109年10月27日取得綠建築標章，全部工程已結案及付款；另委託規劃設計及監造技術服務案亦於110年12月完成結案付款。預算執行落後原因係公共藝術設置作業尚未完成及付款。<br/>• 具體改進辦法：<br/>截至111年1月12日已召開7次執行小組委員會議，並擇定公共藝術設置方案，將加速作業期程，以利績效及預算執行。</div>                                                                                             |
| 57.70%                | 0.00%        | 0.00%        | 57.70% | 90.82%                    | 0.00%        | 0.00%        | 90.82% | <div>• 執行未達原因：<br/>本案綜合規劃於106年7月獲行政院同意，採分階段開發。另計畫期程因南部地區大量廠房興建造成缺工、營建物料上漲等因素，經行政院109年9月2日函同意第1次修正計畫自105年至110年展延至111年底。另因增設研究大樓(II)量子實驗室裝修工程，業經行政院110年7月21日同意第2次修正計畫，核定經費1.23億元，計畫期程將自111年展延至113年。目前進行南部院區「研究大樓(II)及綜合大樓興建工程」，該工程於109年2月12日決標。截至110年12月底工程進度33.5%，工程估驗至110年11月底，目前廠商已提送110年12月估驗文件，刻正由監造及專管單位審查中。<br/>• 具體改進辦法：<br/>將持續要求專案管理及監造單位督導承商依契約工程進度趕工，並如期提送估驗計價文件。</div> |

總統府  
重大社會發展、科技發展計  
中華民國

| 計畫<br>名稱          | 計畫<br>類型 | 計畫<br>期程 | 計畫<br>總金額 | 截至本年度已<br>編列預算數 | 截至本年底止<br>累計執行數 | 本年度預定<br>工作摘要                                       |
|-------------------|----------|----------|-----------|-----------------|-----------------|-----------------------------------------------------|
| 臺灣人<br>體生物<br>資料庫 | 科技<br>發展 | 101~112  | 4,348,365 | 3,800,895       | 3,673,964       | 1. 社區一般民眾收案及追蹤，以期於112年完成20萬民眾收案目標。                  |
|                   |          |          |           |                 |                 | 2. 將有限的檢體轉換成基因體學、表觀基因體學、代謝體學、及環境暴露等資訊，以利永續使用。       |
|                   |          |          |           |                 |                 | 3. 維持開放資料釋出，開發並建立數位分析平台。                            |
|                   |          |          |           |                 |                 | 4. 建立臺灣常見疾病的臨床醫學與流行病學描述性資料。                         |
|                   |          |          |           |                 |                 | 5. 維護、穩定生物檢體儲存環境與設備、實驗室管理、資料庫所需資訊處理系統，並接軌國際ISO認證趨勢。 |

註：臺灣人體生物資料庫計畫自103年度起撥充中央研究院科學研究基金執行。

主管

畫執行情形及目標達成情形表

110年度

單位：新臺幣千元

| 本年度執行情形說明                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 績效目標及<br>本年度目標值                                                                                                                                                                                                   | 年度績效目標已達成<br>或未達成之說明                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ol style="list-style-type: none"> <li>維持全國47個駐站收案(含與健檢中心合作收案)；同時建立前瞻性長期追蹤模式，建構完整時序性之健康資料。</li> <li>全年度收案數總計24,840例(含新收案19,353例及第一次追蹤5,441例，第二次追蹤46例)，執行率99.36 %。</li> <li>社區民眾總累計收案數159,195例及完成第一次追蹤39,802例、第二次追蹤46例。</li> </ol>                                                                                                                                                                                                                                                                          | <ol style="list-style-type: none"> <li>一般社區民眾收案2萬5千例(含追蹤收案)，評估測試新型資料收集流程，如糞便採集。</li> <li>完成全基因體定型15,000例，累計至12萬例。</li> <li>開發TW-Biobank 資料 瀏 覽 器 (TWB Data Browser)，並提供數位資料及生物檢體給40件研究計畫，釋出數位資料300萬人次。</li> </ol> | <ol style="list-style-type: none"> <li>110年度雖受疫情影響，暫停收案近3個月，全年度收案總計24,840 例(包括新收案19,353例，第一次追蹤收案5,441例，第二次追蹤收案46例)，執行率仍達99.36%。評估糞便採集171例，回收143例，回收率84%。個案資料垂直整合，增加資料的深度及豐富度。</li> <li>110年度完成全基因體定型17,609例，達成率117%。</li> <li>開發完成臺灣人體生物資料庫資料瀏覽器(TWB Data Browser)，並整合資料瀏覽器與釋出平台。</li> <li>110年度完成倫理審查69件，達成率172.5%。</li> <li>總計釋出79,593,293人次數位資料及39,350管生物檢體，均超越目標值。</li> <li>原規劃完成血液代謝體檢測1,000例，受疫情影響，完成811例，執行率81.1%。</li> <li>原規劃完成500例尿液塑化劑(含11項)代謝物分析。受疫情影響，調整執行數為300例。</li> </ol> |
| <ol style="list-style-type: none"> <li>全年度完成全基因體定型17,609例，達成率117%。</li> <li>原規劃完成血液代謝體檢測1,000例，受疫情影響，完成811例，執行率81.1%。</li> <li>原規劃完成500例尿液塑化劑(含11項)代謝物分析，受疫情影響調整執行數為300例。</li> </ol>                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <ol style="list-style-type: none"> <li>全年度80件研究計畫申請案，完成倫理審查69件，達成率172.5%。</li> <li>全年度釋出數位資料79,593,293人次，大幅超越目標值。</li> <li>開發完成TW-Biobank資料瀏覽器(TWB Data Browser)，並整合資料瀏覽器與釋出平台。</li> </ol>                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <ol style="list-style-type: none"> <li>定期整理公開臺灣常見疾病的流行病學描述性資料並透過臺灣人體生物資料庫官方臉書與公眾雙向溝通。</li> <li>將申請者之研究成果科普化，推出No. 03年刊及發表5個主題於官網「健康新知」單元，分享資料釋出的研究成果。</li> <li>以多元化的方式對民眾宣導與招募，舉辦33場健康講座說明會、深入社區宣導621場，全年度總計逾650場；讓民眾可以清楚瞭解疾病產生的原因，從而建立預防醫學及個人化醫療之概念，全民共享臺灣精準健康。</li> <li>協辦「第三屆臺灣人體生物資料庫學會年會暨巨量生醫素材應用研討會」；參與2021歐洲生物銀行週Europe Biobank Week 2021(EBW21)年度大會。</li> </ol>                                                                                                                                    |                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <ol style="list-style-type: none"> <li>持續維護資訊安全國際認證ISO 27001。完成資訊安全管理系統(ISMS)管理審查，包括：收案資訊系統之開發與維護、內部網路支援服務及電腦機房稽核。</li> <li>持續維護個資保護國際認證ISO 29100，並導入隱私資訊管理系統ISO/IEC 27701：2019，完成個人資料管理系統(PIMS)管理審查，原ISO 29100 之相關文件調整符合該條文與管理系統相關要求。</li> <li>維護資料庫之設置、設備與生物檢體之採集、保存、運用、銷毀之品質管理，及相關之環境管理與監控措施。</li> <li>維護生物資料庫資料、資訊安全管理及其他與生物資料庫之資訊安全相關事宜。</li> <li>實驗室升級為生物安全第二等級實驗室(Biosafety Level 2 Laboratory, BSL-2 Lab)。</li> <li>建構並完成vmware 虛擬化平台模式，提高資料與系統安全性。</li> <li>完成行政系統改版，提升作業流程效率，以精簡人力資源。</li> </ol> |                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

總統  
歲出按職能及經  
中華民國

| 經濟性分類<br>職能別分類 | 經 常        |               |      |            |         |                 |
|----------------|------------|---------------|------|------------|---------|-----------------|
|                | 受僱人員<br>報酬 | 商品及勞務<br>購買支出 | 債務利息 | 土地租金支<br>出 | 經 常 移 轉 |                 |
|                |            |               |      |            | 對企業     | 對家庭及民間<br>非營利機構 |
| 總 計            | 6,409,632  | 3,379,203     | 0    | 2,302      | 0       | 411,503         |
| 01一般公共事務       | 6,009,192  | 3,313,666     | 0    | 2,302      | 0       | 410,986         |
| 02防衛           | 0          | 0             | 0    | 0          | 0       | 0               |
| 03公共秩序與安全      | 0          | 0             | 0    | 0          | 0       | 0               |
| 04教育           | 27,288     | 0             | 0    | 0          | 0       | 0               |
| 05保健           | 0          | 0             | 0    | 0          | 0       | 0               |
| 06社會安全與福利      | 174,934    | 0             | 0    | 0          | 0       | 302             |
| 07住宅及社區服務      | 0          | 0             | 0    | 0          | 0       | 0               |
| 08娛樂、文化與宗教     | 198,218    | 65,537        | 0    | 0          | 0       | 215             |
| 09燃料與能源        | 0          | 0             | 0    | 0          | 0       | 0               |
| 10農、林、漁、牧業     | 0          | 0             | 0    | 0          | 0       | 0               |
| 11礦業、製造業及營造業   | 0          | 0             | 0    | 0          | 0       | 0               |
| 12運輸及通信        | 0          | 0             | 0    | 0          | 0       | 0               |
| 13其他經濟服務       | 0          | 0             | 0    | 0          | 0       | 0               |
| 14環境保護         | 0          | 0             | 0    | 0          | 0       | 0               |
| 15其他支出         | 0          | 0             | 0    | 0          | 0       | 0               |

府主管  
濟性綜合分類表

110年度

單位：新臺幣千元

| 支 出       |        |            | 資 本 支 出   |              |       |         |
|-----------|--------|------------|-----------|--------------|-------|---------|
| 經 常 移 轉   |        | 經常支出<br>合計 | 投 資 及 增 資 |              |       | 資 本 移 轉 |
| 對政府       | 對國外    |            | 對營業基金     | 對非營業特種<br>基金 | 對民間企業 | 對企業     |
| 1,010,879 | 17,474 | 11,230,993 | 0         | 40,407       | 0     | 0       |
| 1,010,879 | 17,474 | 10,764,499 | 0         | 40,407       | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 27,288     | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 175,236    | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 263,970    | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |
| 0         | 0      | 0          | 0         | 0            | 0     | 0       |

總統  
歲出按職能及經  
中華民國

| 經濟性分類<br>職能別分類 | 資本支出            |     |     |          |            |        |         |
|----------------|-----------------|-----|-----|----------|------------|--------|---------|
|                | 資本移轉            |     |     | 土地<br>購入 | 無形資<br>產購入 | 固定資本形成 |         |
|                | 對家庭及民間<br>非營利機構 | 對政府 | 對國外 |          |            | 住宅     | 非住宅房屋   |
| 總計             | 0               | 0   | 0   | 0        | 48         | 0      | 239,108 |
| 01一般公共事務       | 0               | 0   | 0   | 0        | 48         | 0      | 238,651 |
| 02防衛           | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 03公共秩序與安全      | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 04教育           | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 05保健           | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 06社會安全與福利      | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 07住宅及社區服務      | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 08娛樂、文化與宗教     | 0               | 0   | 0   | 0        | 0          | 0      | 457     |
| 09燃料與能源        | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 10農、林、漁、牧業     | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 11礦業、製造業及營造業   | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 12運輸及通信        | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 13其他經濟服務       | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 14環境保護         | 0               | 0   | 0   | 0        | 0          | 0      | 0       |
| 15其他支出         | 0               | 0   | 0   | 0        | 0          | 0      | 0       |

府主管  
濟性綜合分類表

110年度

單位：新臺幣千元

| 資 本 支 出     |        |        |           |      | 資本支出<br>合計 | 總計         |
|-------------|--------|--------|-----------|------|------------|------------|
| 固 定 資 本 形 成 |        |        |           |      |            |            |
| 營建工程        | 運輸工具   | 資訊軟體   | 機器及其他設備   | 土地改良 |            |            |
| 685,703     | 11,432 | 83,770 | 1,369,952 | 0    | 2,430,420  | 13,661,413 |
| 685,703     | 11,432 | 80,282 | 1,352,932 | 0    | 2,409,455  | 13,173,954 |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |
| 0           | 0      | 0      | 0         | 0    | 0          | 27,288     |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |
| 0           | 0      | 0      | 0         | 0    | 0          | 175,236    |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |
| 0           | 0      | 3,488  | 17,020    | 0    | 20,965     | 284,935    |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |
| 0           | 0      | 0      | 0         | 0    | 0          | 0          |

# 總統府主管 平衡表

中華民國110年12月31日

單位:新臺幣元

| 科目名稱                   | 本年度             | 上年度             | 科目名稱          | 本年度            | 上年度            |
|------------------------|-----------------|-----------------|---------------|----------------|----------------|
| 1 資產                   | 79,352,674,525  | 78,442,066,865  | 2 負債          | 371,203,074    | 343,249,931    |
| 11 流動資產                | 2,436,685,941   | 2,549,177,632   | 21 流動負債       | 149,970,203    | 132,299,968    |
| 110103 專戶存款            | 317,600,948     | 289,647,805     | 210301 應付帳款   | 53,602,126     | 53,602,126     |
| 110303 應收帳款            | 1,775,179,372   | 1,775,179,372   | 210302 應付代收款  | 96,368,077     | 78,697,842     |
| 110901 預付款             | 343,905,621     | 484,350,455     | 28 其他負債       | 221,232,871    | 210,949,963    |
| 14 固定資產                | 76,459,398,479  | 75,470,338,683  | 280301 存入保證金  | 140,750,527    | 136,653,316    |
| 140101 土地              | 16,899,564,199  | 16,904,386,624  | 280401 應付保管款  | 80,482,344     | 74,296,647     |
| 140201 土地改良物           | 6,461,891       | 6,461,891       | 3 淨資產         | 78,981,471,451 | 78,098,816,934 |
| 減: 140202 累計折舊—土地改良物   | -3,856,740      | -3,143,835      | 31 資產負債淨額     | 78,981,471,451 | 78,098,816,934 |
| 140401 房屋建築及設備         | 14,040,847,131  | 11,066,632,053  | 310101 資產負債淨額 | 78,981,471,451 | 78,098,816,934 |
| 減: 140402 累計折舊—房屋建築及設備 | -3,733,137,146  | -3,511,195,973  |               |                |                |
| 140501 機械及設備           | 23,015,857,253  | 22,515,829,152  |               |                |                |
| 減: 140502 累計折舊—機械及設備   | -19,425,720,751 | -19,148,567,077 |               |                |                |
| 140601 交通及運輸設備         | 680,693,374     | 701,824,499     |               |                |                |
| 減: 140602 累計折舊—交通及運輸設備 | -575,052,424    | -581,810,008    |               |                |                |
| 140701 雜項設備            | 5,152,661,037   | 5,114,264,593   |               |                |                |
| 減: 140702 累計折舊—雜項設備    | -4,434,645,737  | -4,463,272,612  |               |                |                |
| 141001 收藏品及傳承資產        | 41,921,269,402  | 41,919,556,658  |               |                |                |
| 141101 購建中固定資產         | 2,914,456,990   | 4,949,372,718   |               |                |                |
| 16 無形資產                | 450,690,961     | 416,639,760     |               |                |                |
| 160101 權利              | 207,395,909     | 205,386,986     |               |                |                |
| 160102 電腦軟體            | 239,068,252     | 211,252,774     |               |                |                |
| 160104 發展中之無形資產        | 4,226,800       | 0               |               |                |                |
| 18 其他資產                | 5,899,144       | 5,910,790       |               |                |                |
| 180201 存出保證金           | 5,899,144       | 5,910,790       |               |                |                |
| 合 計                    | 79,352,674,525  | 78,442,066,865  | 合 計           | 79,352,674,525 | 78,442,066,865 |

備註:

保管有價證券(應付保管有價證券) 191元、保證品(應付保證品) 36,749,808元、債權憑證(待抵銷債權憑證) 3元

總統府主管  
收入支出表  
中華民國110年度

單位：新臺幣元

| 科目名稱     | 金額             |                |                      |
|----------|----------------|----------------|----------------------|
|          | 本年度<br>(1)     | 上年度<br>(2)     | 比較增減數<br>(3)=(1)-(2) |
| 收入       | 13,600,796,494 | 14,359,351,248 | -758,554,754         |
| 公庫撥入數    | 13,470,439,668 | 13,994,818,317 | -524,378,649         |
| 罰款及賠償收入  | 1,551,010      | 5,521,099      | -3,970,089           |
| 規費收入     | 699,792        | 661,583        | 38,209               |
| 財產收益     | 9,598,972      | 7,869,858      | 1,729,114            |
| 捐獻及贈與收入  | 160,000        | 212,749,305    | -212,589,305         |
| 其他收入     | 118,347,052    | 137,731,086    | -19,384,034          |
| 支出       | 13,087,069,557 | 13,208,082,237 | -121,012,680         |
| 繳付公庫數    | 131,181,569    | 153,747,032    | -22,565,463          |
| 人事支出     | 3,760,181,982  | 3,732,759,331  | 27,422,651           |
| 業務支出     | 6,022,519,697  | 5,880,973,718  | 141,545,979          |
| 獎補助支出    | 1,470,340,507  | 1,431,568,775  | 38,771,732           |
| 財產損失     | 25,096,762     | 35,833,326     | -10,736,564          |
| 折舊、折耗及攤銷 | 1,677,749,040  | 1,973,200,055  | -295,451,015         |
| 收支餘絀     | 513,726,937    | 1,151,269,011  | -637,542,074         |

總統府  
平衡表科  
中華民國110

| 科目       | 合計             | 總統府           | 國家安全會議      | 國史館         |
|----------|----------------|---------------|-------------|-------------|
| 資產       | 79,352,674,525 | 7,601,771,048 | 152,873,591 | 473,240,340 |
| 流動資產     | 2,436,685,941  | 67,330,552    | 6,574,408   | 9,784,103   |
| 現金       | 317,600,948    | 13,728,426    | 6,574,408   | 9,784,103   |
| 應收款項     | 1,775,179,372  | 0             | 0           | 0           |
| 預付款      | 343,905,621    | 53,602,126    | 0           | 0           |
| 固定資產     | 76,459,398,479 | 7,476,107,536 | 138,531,814 | 438,750,472 |
| 土地       | 16,899,564,199 | 3,638,696,058 | 124,628,845 | 34,929,025  |
| 土地改良物    | 2,605,151      | 0             | 0           | 8,700       |
| 房屋建築及設備  | 10,307,709,985 | 17,146,839    | 381,684     | 31,273,722  |
| 機械及設備    | 3,590,136,502  | 38,627,489    | 7,785,049   | 14,455,459  |
| 交通及運輸設備  | 105,640,950    | 31,890,034    | 4,292,057   | 1,624,101   |
| 雜項設備     | 718,015,300    | 18,786,271    | 1,444,179   | 18,555,682  |
| 收藏品及傳承資產 | 41,921,269,402 | 3,730,960,845 | 0           | 337,903,783 |
| 購建中固定資產  | 2,914,456,990  | 0             | 0           | 0           |
| 無形資產     | 450,690,961    | 58,331,960    | 7,767,369   | 24,705,765  |
| 無形資產     | 450,690,961    | 58,331,960    | 7,767,369   | 24,705,765  |
| 其他資產     | 5,899,144      | 1,000         | 0           | 0           |
| 存出保證金    | 5,899,144      | 1,000         | 0           | 0           |
| 負債       | 371,203,074    | 67,330,552    | 6,574,408   | 9,784,103   |
| 流動負債     | 149,970,203    | 53,648,439    | 0           | 114,801     |
| 應付款項     | 149,970,203    | 53,648,439    | 0           | 114,801     |
| 其他負債     | 221,232,871    | 13,682,113    | 6,574,408   | 9,669,302   |
| 存入保證金    | 140,750,527    | 10,631,069    | 345,107     | 5,351,777   |
| 應付保管款    | 80,482,344     | 3,051,044     | 6,229,301   | 4,317,525   |
| 淨資產      | 78,981,471,451 | 7,534,440,496 | 146,299,183 | 463,456,237 |
| 資產負債淨額   | 78,981,471,451 | 7,534,440,496 | 146,299,183 | 463,456,237 |
| 資產負債淨額   | 78,981,471,451 | 7,534,440,496 | 146,299,183 | 463,456,237 |

主管

## 目明細表

年12月31日

單位:新臺幣元

| 國史館臺灣文獻館    | 中央研究院          |  |  |  |  |
|-------------|----------------|--|--|--|--|
| 902,039,514 | 70,222,750,032 |  |  |  |  |
| 10,932,154  | 2,342,064,724  |  |  |  |  |
| 10,932,154  | 276,581,857    |  |  |  |  |
| 0           | 1,775,179,372  |  |  |  |  |
| 0           | 290,303,495    |  |  |  |  |
| 890,570,942 | 67,515,437,715 |  |  |  |  |
| 611,072,102 | 12,490,238,169 |  |  |  |  |
| 135,715     | 2,460,736      |  |  |  |  |
| 159,375,953 | 10,099,531,787 |  |  |  |  |
| 5,774,768   | 3,523,493,737  |  |  |  |  |
| 833,911     | 67,000,847     |  |  |  |  |
| 97,273,719  | 581,955,449    |  |  |  |  |
| 16,104,774  | 37,836,300,000 |  |  |  |  |
| 0           | 2,914,456,990  |  |  |  |  |
| 536,418     | 359,349,449    |  |  |  |  |
| 536,418     | 359,349,449    |  |  |  |  |
| 0           | 5,898,144      |  |  |  |  |
| 0           | 5,898,144      |  |  |  |  |
| 10,932,154  | 276,581,857    |  |  |  |  |
| 4,532,466   | 91,674,497     |  |  |  |  |
| 4,532,466   | 91,674,497     |  |  |  |  |
| 6,399,688   | 184,907,360    |  |  |  |  |
| 2,439,061   | 121,983,513    |  |  |  |  |
| 3,960,627   | 62,923,847     |  |  |  |  |
| 891,107,360 | 69,946,168,175 |  |  |  |  |
| 891,107,360 | 69,946,168,175 |  |  |  |  |
| 891,107,360 | 69,946,168,175 |  |  |  |  |

總統府

長期投資、固定資產、遞

中華民國

| 科 目      | 取得成本<br>(1)     | 以前年度累計折舊(耗)<br>/長期投資評價<br>(2) |
|----------|-----------------|-------------------------------|
| 長期投資     | 0               | 0                             |
| 土地       | 16,904,386,624  | 0                             |
| 土地改良物    | 6,461,891       | -3,143,835                    |
| 房屋建築及設備  | 11,066,632,053  | -3,511,195,973                |
| 機械及設備    | 22,523,898,361  | -19,149,179,507               |
| 交通及運輸設備  | 701,824,499     | -581,810,008                  |
| 雜項設備     | 5,114,264,593   | -4,463,272,612                |
| 收藏品及傳承資產 | 41,919,556,658  | 0                             |
| 權利       | 205,386,986     | 0                             |
| 小 計      | 98,442,411,665  | -27,708,601,935               |
| 租賃資產     | 0               | 0                             |
| 租賃權益改良   | 0               | 0                             |
| 購建中固定資產  | 4,949,372,718   | 0                             |
| 遞耗資產     | 0               | 0                             |
| 電腦軟體     | 229,072,896     | 0                             |
| 發展中之無形資產 | 0               | 0                             |
| 其他無形資產   | 0               | 0                             |
| 什項資產     | 0               | 0                             |
| 小 計      | 5,178,445,614   | 0                             |
| 合 計      | 103,620,857,279 | -27,708,601,935               |

備註：

1.本年度成本變動增加數5,198,858,404元=預算採購增加數5,183,600,634元+其他依財產規制移入、受贈等增加數15,257,770元。

2.設備及投資預算執行增加數2,415,258,976元=本年度預算執行數1,626,450,289元+以前年度保留預算執行數774,315,068元+前瞻第3期特別預算110年度執行金額14,493,619元。

3.預算採購增加數5,183,600,634元較設備及投資預算執行增加數2,415,258,976元，增加2,768,341,658元，係因：

(1)總統府電梯更新統包採購案依合約已先行支付第1期估驗款及監造費等4,415,000元，惟財管單位將俟結算完成(111年)後始登載財產。

(2)中央研究院撥充科研基金40,407,000元。

(3)中央研究院補列以前年度機械、房屋建築等設備287,269,609元。

(4)中央研究院以前年度自行研發專利權於本年度補列38,724,358元。

(5)中央研究院以前年度付款取得之購建中固定資產，於本年完成結算或開發後轉列歸屬之資產增列2,486,306,883元。

(6)中央研究院以年輕學者著作要點補助費購買雜項、機械設備增列705,050元。

(7)中央研究院以健康長壽大挑戰計畫經費補助費購買機械設備增列157,758元。

主管  
耗資產及無形資產變動表

110年度 單位:新臺幣元

| 本年度成本變動       |               | 本年度累計折舊(耗)<br>/長期投資評價變動數<br>(5) | 期末帳面金額<br>(6)=(1)+(2)+(3)-(4)+(5) |
|---------------|---------------|---------------------------------|-----------------------------------|
| 增加數<br>(3)    | 減少數<br>(4)    |                                 |                                   |
| 0             | 0             | 0                               | 0                                 |
| 4,822,424     | 9,644,849     | 0                               | 16,899,564,199                    |
| 0             | 0             | -712,905                        | 2,605,151                         |
| 2,981,906,311 | 7,691,233     | -221,941,173                    | 10,307,709,985                    |
| 1,293,268,382 | 801,309,490   | -276,541,244                    | 3,590,136,502                     |
| 18,338,384    | 39,469,509    | 6,757,584                       | 105,640,950                       |
| 312,665,409   | 274,268,965   | 28,626,875                      | 718,015,300                       |
| 1,712,744     | 0             | 0                               | 41,921,269,402                    |
| 38,724,358    | 36,715,435    | 0                               | 207,395,909                       |
| 4,651,438,012 | 1,169,099,481 | -463,810,863                    | 73,752,337,398                    |
| 0             | 0             | 0                               | 0                                 |
| 0             | 0             | 0                               | 0                                 |
| 451,391,155   | 2,486,306,883 | 0                               | 2,914,456,990                     |
| 0             | 0             | 0                               | 0                                 |
| 91,802,437    | 81,807,081    | 0                               | 239,068,252                       |
| 4,226,800     | 0             | 0                               | 4,226,800                         |
| 0             | 0             | 0                               | 0                                 |
| 0             | 0             | 0                               | 0                                 |
| 547,420,392   | 2,568,113,964 | 0                               | 3,157,752,042                     |
| 5,198,858,404 | 3,737,213,445 | -463,810,863                    | 76,910,089,440                    |
|               |               |                                 |                                   |

總統府主管  
現金出納表  
中華民國110年度

單位:新臺幣元

| 項 目 及 摘 要                     | 金 額            |
|-------------------------------|----------------|
| 收項                            |                |
| 一、上期結存                        | 289,647,805    |
| (一).專戶存款                      | 289,647,805    |
| 二、本期收入                        | 12,269,574,236 |
| (一).本年度歲入                     | 130,197,848    |
| 1.實現數                         | 130,197,848    |
| (1).減少資產(長期投資、固定資產、遞耗資產、無形資產) | 1,022          |
| (2).其他                        | 130,196,826    |
| (二).其他應收款淨(增)減數               | 0              |
| 1.以前年度應付及保留數已撥註銷待繳庫數(-)       | -554,943       |
| 2.以前年度歲出賸餘繳庫數                 | 554,943        |
| (三).應付代收款淨增(減)數               | 17,670,235     |
| (四).存入保證金淨增(減)數               | 4,097,211      |
| (五).應付保管款淨增(減)數               | 6,185,697      |
| (六).公庫撥入數                     | 13,470,439,668 |
| 1.本年度歲出撥款                     | 12,817,122,164 |
| 2.以前年度歲出撥款                    | 658,165,464    |
| 3.退還以前年度歲入繳庫款                 | 68,941         |
| 4.收回以前年度歲出撥款(-)               | -4,916,901     |
| (七).資產負債淨額淨增(減)數              | -1,359,016,423 |
| 1.退還以前年度歲入繳庫數(-)              | -68,941        |
| 2.未涉公庫撥入數、繳付公庫數、應收(付)帳款之項目    | -1,358,947,482 |
| (1).財產交易利益(損失)                | -25,078,062    |
| (2).捐獻及贈與收入、其他收入(支出)          | 160,000        |
| (3).折舊、折耗及攤銷(-)               | -1,677,749,040 |
| (4).其他影響非流動資產之項目              | 343,719,620    |
| 收 項 總 計                       | 12,559,222,041 |
| 付項                            |                |
| 一、本期支出                        | 12,241,621,093 |
| (一).本年度歲出                     | 13,661,412,395 |
| 1.實現數                         | 12,762,039,348 |
| (1).取得資產(長期投資、固定資產、遞耗資產、無形資產) | 1,581,762,482  |
| (2).其他                        | 11,180,276,866 |
| 2.保留數                         | 899,373,047    |
| (二).歲出保留數                     | -51,568,909    |

總統府主管  
現金出納表  
中華民國110年度

單位:新臺幣元

| 項 目 及 摘 要                                      | 金 額            |
|------------------------------------------------|----------------|
| 1.以前年度轉入實現數                                    | 847,804,138    |
| (1).取得資產(長期投資、固定資產、遞耗資產、無形資產)                  | 775,020,118    |
| (2).其他                                         | 72,784,020     |
| 2.本年度新增保留數(-)                                  | -899,373,047   |
| (三).預付款淨增(減)數                                  | -140,444,834   |
| (四).固定資產淨增(減)數_扣除因公庫撥入數/繳付公庫數/應收(付)帳款增(減)之固定資產 | -1,284,937,724 |
| (五).無形資產淨增(減)數_扣除因公庫撥入數/繳付公庫數/應收(付)帳款增(減)之無形資產 | -74,009,758    |
| (六).存出保證金淨增(減)數                                | -11,646        |
| (七).繳付公庫數                                      | 131,181,569    |
| 1.本年度歲入繳庫                                      | 130,197,848    |
| 2.以前年度歲出賸餘繳庫                                   | 983,721        |
| 二、本期結存                                         | 317,600,948    |
| (一).專戶存款                                       | 317,600,948    |
| 付 項 總 計                                        | 12,559,222,041 |

主辦會計人員：

主計處  
處長 林秀敏

機關長官：

總統府  
秘書長 李大維