

中華民國八十八年度中央政府總決算歲入歲出決算審定數簡明對照表

單位：新臺幣元

目	預算數	原列決算數	決算數		決算審定數與預算數之比較		決算審定數與原列決算數之比較	
			全	額	占總數%	增減數	增減%	增減數
合計	1,317,197,273,000.00	1,294,780,934,337.03	1,295,205,969,170.02	100.00	-31,990,312,629.98	2.43	+446,026,832.99	0.03
1 稅收	1,196,476,251,000.00	1,228,202,550,926.03	1,228,598,577,759.02	95.60	+32,172,326,759.02	2.69	+446,026,832.99	0.04
1-1 稅捐	834,413,000,000.00	808,840,390,159.63	808,840,396,082.36	62.93	-25,572,609,917.64	3.06	-84,077.27	0.00
2 營業盈餘及事業收入	237,560,700,000.00	284,144,750,793.55	284,119,112,347.95	22.11	+46,558,412,347.95	19.60	-25,638,445.60	0.01
3 規費及罰款收入	27,123,329,000.00	29,660,605,023.50	29,072,905,494.50	2.26	+1,949,576,494.50	7.19	+12,300,471.00	0.04
4 財產收入	88,884,917,000.00	91,832,656,292.64	91,879,245,244.64	7.15	+2,994,328,244.64	3.37	+46,688,952.00	0.05
5 其他收入	8,494,305,000.00	14,324,168,656.71	14,737,008,589.57	1.15	+6,242,703,589.57	73.49	+412,839,932.86	2.88
1 公債及賒借收入	56,963,960,000.00	56,558,382,411.00	56,558,382,411.00	4.40	-405,577,589.00	0.71	-	-
2 移用以前年度歲計賸餘	63,757,062,000.00	-	-	-	-63,757,062,000.00	100.00	-	-
歲出	1,317,197,273,000.00	1,282,183,102,955.00	1,281,995,962,994.00	100.00	-56,204,310,009.00	2.67	-167,139,965.00	0.01
1-1 一般行政支出	140,319,771,579.00	134,720,746,588.00	134,569,047,981.00	10.50	-5,750,723,598.00	4.16	-151,688,607.00	0.11
2 國防	265,786,768,964.00	263,168,394,114.00	263,165,940,882.00	20.53	-2,620,828,082.00	0.99	-2,363,232.00	0.00
3 教育科學文化支出	205,528,444,265.00	202,674,797,494.00	202,668,979,941.00	15.81	-2,859,464,324.00	1.39	-5,817,553.00	0.00
4 經濟發展支出	175,288,615,619.00	172,551,690,554.00	172,551,612,774.00	13.46	-2,737,002,845.00	1.56	-77,780.00	0.00
5 社會福利支出	163,697,652,386.00	157,614,527,215.00	157,587,864,142.00	12.29	-6,109,788,244.00	3.73	-26,663,073.00	0.02
6 社區發展及環境保護支出	19,343,717,361.00	19,260,160,436.00	19,259,667,916.00	1.50	-84,649,445.00	0.43	-492,520.00	0.00
7 退休撫卹支出	135,063,186,067.00	129,271,817,510.00	129,271,817,510.00	10.08	-5,791,368,557.00	4.29	-	-
8 債務支出	203,515,477,000.00	198,268,554,363.00	198,268,554,363.00	15.47	-5,246,922,637.00	2.58	-	-
9 一般補助及其他支出	8,653,619,759.00	4,652,594,682.00	4,652,477,482.00	0.36	-4,001,162,277.00	46.24	-27,200.00	0.00
歲計餘	-	2,577,830,361.03	3,210,971,179.02	100.00	+3,210,971,179.02	-	+633,166,797.99	24.56

中華民國八十八年度中央政府總決算歲入來源別決算審定表

單位：新臺幣元

項目	名稱	預算數	原列			決算			審定			與原		
			本年度收付數	決算數	時權數	本年度收付數	決算數	時權數	占總數%	預算數之增減	增減%	列預算數之增減	增減%	
1	(1) 稅課及事實收入	834,413,000,000.00	808,840,390,159.53	808,840,390,159.53	—	808,840,390,159.53	62.93	- 25,572,609,840.47	3.06	- 84,077.27	0.01			
2	稅	794,412,000,000.00	772,881,089,527.08	772,881,089,527.08	—	772,881,089,527.08	60.14	- 21,530,910,472.92	2.71	—	—			
3	所得稅	422,600,000,000.00	432,388,875,786.08	432,388,875,786.08	—	432,388,875,786.08	33.64	+ 9,788,875,786.08	2.32	—	—			
4	遺產及贈與稅	6,800,000,000.00	6,057,484,713.00	6,057,484,713.00	—	6,057,484,713.00	0.47	- 742,515,287.00	10.92	—	—			
5	關稅	110,000,000,000.00	103,044,621,515.00	103,044,621,515.00	—	103,044,621,515.00	8.02	- 6,955,378,485.00	6.32	—	—			
6	貨物稅	160,000,000,000.00	145,497,148,699.00	145,497,148,699.00	—	145,497,148,699.00	11.32	- 14,502,851,301.00	9.06	—	—			
7	證券交易稅	95,000,000,000.00	84,677,345,736.00	84,677,345,736.00	—	84,677,345,736.00	6.59	- 10,322,654,264.00	10.87	—	—			
8	期貨交易稅	12,000,000,000.00	11,434,511.00	11,434,511.00	—	11,434,511.00	0.00	- 565,489.00	4.71	—	—			
9	獨占及專責收入	40,001,000,000.00	35,959,300,632.55	35,959,300,632.55	—	35,959,300,632.55	0.09	+ 1,204,178,567.00	0.00	—	—			
10	(3) 規費及罰款收入	27,123,232,000.00	28,392,442,880.50	28,392,442,880.50	—	28,392,442,880.50	2.26	+ 1,949,576,484.50	7.19	+ 12,300,471.00	0.04			
11	罰款及賠償收入	11,757,383,000.00	11,445,956,072.90	11,445,956,072.90	—	11,445,956,072.90	0.91	- 46,590,313.10	0.40	+ 12,300,471.00	0.11			
12	罰金罰鍰及過怠金	10,469,101,000.00	9,884,985,893.40	9,884,985,893.40	—	9,884,985,893.40	0.79	- 339,491,694.60	3.16	+ 587,259.00	0.01			
13	沒入及沒收財物	872,572,000.00	586,615,796.50	586,615,796.50	—	586,615,796.50	0.05	- 285,497,213.50	32.72	+ 458,990.00	0.08			
14	賠償收入	415,710,000.00	973,894,383.00	973,894,383.00	—	973,894,383.00	0.08	+ 569,438,595.00	136.98	+ 11,254,212.00	1.16			
15	規費收入	15,365,946,000.00	17,356,946,807.60	17,356,946,807.60	—	17,356,946,807.60	1.35	+ 1,996,126,807.60	12.99	—	—			
16	行政規費收入	9,039,094,000.00	9,480,562,916.00	9,480,562,916.00	—	9,480,562,916.00	0.74	+ 446,594,916.00	4.94	—	—			
17	司法規費收入	5,700,198,000.00	7,159,890,942.60	7,159,890,942.60	—	7,159,890,942.60	0.56	+ 1,439,692,942.60	25.61	—	—			
18	使用規費收入	626,684,000.00	716,442,949.00	716,442,949.00	—	716,442,949.00	0.06	+ 89,838,949.00	14.34	—	—			
19	污染防治費收入	50,000.00	50,000.00	50,000.00	—	50,000.00	0.00	—	—	—	—			
20	(4) 財產收入	88,884,917,000.00	25,727,323,157.64	25,771,638,604.64	66,107,606,640.00	91,679,645,244.64	7.15	+ 2,994,328,244.64	3.37	+ 46,688,952.00	0.05			
21	財產收入	88,884,917,000.00	25,727,323,157.64	25,771,638,604.64	66,107,606,640.00	91,679,645,244.64	7.15	+ 2,994,328,244.64	3.37	+ 46,688,952.00	0.05			

中華民國八十八年度中央政府總決算歲入來源別決算審定表(續)

單位：新臺幣元

項 目	預 算 數	原 列		決 算		定 額		數 額		法 定 數 額 與 預 算 數 之 比 較		法 定 數 額 與 原 列 決 算 數 之 比 較	
		本 年 度 收 入 實 數	決 算 時 報 告 數	本 年 度 收 入 實 數	決 算 時 報 告 數	合 計	占 總 數 %	增 減	增 減 %	增 減	增 減 %		
1 財 產 總 計	8,077,371,000.00	10,120,253,216.00	55,032,985.00	10,175,306,201.00	10,164,568,463.00	55,474,215.00	10,220,042,678.00	0.80	+ 2,142,671,678.00	26.53	+ 44,736,477.00	0.44	
2 財 產 債 權	13,328,426,000.00	13,039,596,125.00	1,151,263,226.00	14,190,859,351.00	13,039,596,125.00	1,151,135,701.00	14,192,731,826.00	1.10	+ 894,305,826.00	6.48	+ 1,872,475.00	0.01	
3 財 產 債 權	435,555,000.00	428,133,416.00	5,184.00	428,138,600.00	428,133,416.00	5,184.00	428,138,600.00	0.03	- 7,414,400.00	1.70	-	-	
4 資 本 收 入	66,790,449,000.00	1,978,794,845.64	64,898,991,740.00	66,877,786,585.64	1,978,794,845.64	64,898,991,740.00	66,877,786,585.64	5.20	+ 87,337,585.64	0.13	-	-	
5 庫 存 物 資 售 價	233,118,000.00	160,545,555.00	-	160,545,555.00	160,545,555.00	-	160,545,555.00	0.01	- 92,572,445.00	36.57	-	-	
(2. 營 業 盈 餘 及 事 業 收 入)	227,560,700,000.00	190,471,646,297.55	93,673,104,496.00	284,144,750,793.55	190,444,484,361.95	93,674,927,996.00	284,119,112,347.95	22.11	+ 46,558,412,347.95	19.60	- 25,638,445.60	0.01	
營業 盈 餘	227,560,700,000.00	190,471,646,297.55	93,673,104,496.00	284,144,750,793.55	190,444,484,361.95	93,674,927,996.00	284,119,112,347.95	22.11	+ 46,558,412,347.95	19.60	- 25,638,445.60	0.01	
營 業 盈 餘	128,271,451,000.00	168,671,024,637.67	-	168,671,024,637.67	168,642,107,161.07	-	168,642,107,161.07	13.12	+ 40,370,656,161.07	31.47	- 28,917,476.60	0.02	
作 業 盈 餘	10,493,663,000.00	13,466,656,790.88	-	13,466,656,790.88	13,468,112,321.88	1,823,590.00	13,469,935,821.88	1.05	+ 2,976,272,821.88	28.36	+ 3,279,031.00	0.02	
投 資 收 益	98,795,586,000.00	8,333,964,869.00	93,673,104,496.00	102,007,069,365.00	8,333,964,869.00	93,673,104,496.00	102,007,069,365.00	7.94	+ 3,211,483,565.00	3.25	-	-	
(5. 其 他 收 入)	8,494,395,000.00	14,915,213,229.71	8,595,427.00	14,924,168,651.71	14,697,489,041.43	39,598,549.14	14,777,008,589.57	1.45	+ 6,242,703,589.57	73.49	+ 412,839,822.86	2.88	
捐 獻 及 贈 與 收 入	400,000.00	3,407,180.00	-	3,407,180.00	3,407,180.00	-	3,407,180.00	0.00	+ 3,007,180.00	751.80	-	-	
其 他 收 入	8,493,995,000.00	14,911,806,049.71	8,595,427.00	14,920,761,471.71	14,694,081,861.43	39,598,549.14	14,773,601,408.57	1.15	+ 6,239,696,408.57	73.46	+ 412,839,822.86	2.88	
學 雜 費 收 入	2,914,379,000.00	2,974,856,362.00	-	2,974,856,362.00	2,974,856,362.00	-	2,974,856,362.00	0.23	+ 60,477,362.00	2.08	-	-	
建 校 合 作 收 入	46,890,000.00	46,684,989.00	-	46,684,989.00	46,684,989.00	-	46,684,989.00	0.00	+ 95,989.00	0.21	-	-	
供 應 收 入	268,351,000.00	316,964,384.00	18,066.00	316,982,450.00	317,068,924.00	18,066.00	317,068,994.00	0.02	+ 48,825,990.00	18.20	+ 104,540.00	0.03	
場 地 設 備 管 理 收 入	774,843,000.00	697,906,229.00	-	697,906,229.00	697,935,749.00	-	697,935,749.00	0.05	- 76,907,251.00	9.93	+ 29,520.00	0.00	
服 務 收 入	2,084,735,000.00	2,713,687,488.00	7,368,723.00	2,721,056,211.00	2,713,687,488.00	7,368,723.00	2,721,056,211.00	0.21	+ 636,281,211.00	30.52	-	-	
雜 項 收 入	2,405,638,000.00	7,561,706,597.71	1,568,638.00	7,563,275,235.71	7,943,858,349.43	32,122,739.14	7,975,981,108.57	0.62	+ 5,570,923,108.57	231.63	+ 412,705,872.86	5.46	
(6. 公 債 及 除 借 收 入)	56,963,860,000.00	56,558,382,411.00	-	56,558,382,411.00	56,558,382,411.00	-	56,558,382,411.00	4.40	- 405,577,589.00	0.71	-	-	
公 債 及 除 借 收 入	56,963,860,000.00	56,558,382,411.00	-	56,558,382,411.00	56,558,382,411.00	-	56,558,382,411.00	4.40	- 405,577,589.00	0.71	-	-	
(7. 移 用 以 前 年 度 結 算 移 用 以 前 年 度 歲 計 結 算 總 計)	63,757,682,000.00	-	-	-	-	-	-	-	- 63,757,682,000.00	100.00	-	-	
總 計	1,317,197,273,000.00	1,124,715,389,136.03	160,045,535,201.00	1,284,760,924,337.03	1,125,124,871,229.88	160,082,089,940.14	1,285,206,960,170.02	100.00	- 31,990,312,829.98	2.43	+ 446,026,822.99	0.03	

中華民國八十八年度中央政府總決算歲出政事別決算審定表

單位：新臺幣元

項 目	預 算 數	原 列		決 算		決 算		占 總 數 %	決 算 數 之 增 減	與 原 定 數 之 比 較 增 減 %	決 算 數 之 增 減	與 原 定 數 之 比 較 增 減 %
		本 年 度 收 付 數	決 算 時 權 衡 數	合 計	本 年 度 收 付 數	決 算 時 權 衡 數	合 計					
(一) 一般政務支出)	140,319,771,573.00	123,569,975,194.00	9,154,771,404.00	134,720,746,598.00	124,995,996,305.00	9,573,051,676.00	134,569,047,981.00	10.50	- 5,750,723,598.00	4.10	- 151,698,607.00	0.11
政 權 行 使 支 出	1,468,465,170.00	1,405,247,505.00	20,039,489.00	1,425,286,994.00	1,405,247,505.00	20,039,489.00	1,425,286,994.00	0.11	- 43,178,176.00	2.94	-	-
國 務 支 出	1,123,530,772.00	1,011,484,320.00	-	1,011,484,320.00	1,011,484,320.00	-	1,011,484,320.00	0.08	- 112,046,452.00	9.97	-	-
行 政 支 出	5,245,496,238.00	4,976,775,411.00	146,105,224.00	5,122,880,635.00	4,976,775,411.00	146,105,224.00	5,122,880,635.00	0.40	- 122,615,623.00	2.34	-	-
立 法 支 出	4,807,979,512.00	4,690,787,488.00	64,497,485.00	4,755,284,973.00	4,690,787,488.00	64,497,485.00	4,755,284,973.00	0.37	- 52,694,539.00	1.10	-	-
司 法 支 出	32,950,656,985.00	29,796,696,798.00	785,224,317.00	30,581,921,115.00	29,796,681,703.00	785,224,317.00	30,581,906,020.00	2.39	- 2,368,759,965.00	7.19	- 15,095.00	0.00
考 察 支 出	1,795,719,697.00	1,488,669,064.00	100,823,086.00	1,589,492,150.00	1,488,537,997.00	100,823,086.00	1,589,161,083.00	0.12	- 206,558,614.00	11.50	- 331,067.00	0.02
監 察 支 出	1,865,796,006.00	1,728,238,719.00	6,212,723.00	1,734,451,442.00	1,728,238,719.00	6,212,723.00	1,734,451,442.00	0.14	- 131,344,564.00	7.04	-	-
民 政 支 出	41,908,367,511.00	35,964,568,738.00	3,986,321,462.00	39,950,890,200.00	35,391,410,021.00	4,488,127,734.00	39,799,537,733.00	3.10	- 2,108,829,756.00	5.03	- 151,352,445.00	0.38
外 交 支 出	28,081,195,506.00	25,525,159,523.00	2,374,924,970.00	27,900,084,493.00	25,525,159,523.00	2,374,924,970.00	27,900,084,493.00	2.18	- 181,110,875.00	0.64	-	-
財 政 支 出	19,995,912,939.00	17,919,680,149.00	1,666,032,648.00	19,585,712,797.00	17,919,206,149.00	1,666,506,648.00	19,585,712,797.00	1.53	- 410,200,162.00	2.05	-	-
達 務 支 出	179,593,698.00	172,808,340.00	-	172,808,340.00	172,808,340.00	-	172,808,340.00	0.01	- 6,785,358.00	3.78	-	-
僑 務 支 出	897,057,643.00	889,839,129.00	590,000.00	890,449,129.00	889,839,129.00	590,000.00	890,449,129.00	0.07	- 6,608,514.00	0.74	-	-
(2) 國防支出)	265,788,769,964.00	223,021,477,271.00	40,146,826,943.00	263,168,304,114.00	222,843,733,492.00	40,322,207,390.00	263,165,940,882.00	20.53	- 2,620,828,082.00	0.99	- 2,363,232.00	0.00
國 防 支 出	265,788,768,964.00	223,021,477,271.00	40,146,826,943.00	263,168,304,114.00	222,843,733,492.00	40,322,207,390.00	263,165,940,882.00	20.53	- 2,620,828,082.00	0.99	-	-
(3) 教育科學文化支出)	205,528,444,265.00	195,889,966,100.00	6,794,831,394.00	202,674,797,494.00	195,296,223,695.00	7,372,756,246.00	202,668,979,941.00	15.81	- 2,659,464,324.00	1.39	- 5,817,553.00	0.00
轉 育 支 出	129,615,194,077.00	125,000,449,911.00	3,061,730,394.00	128,152,180,305.00	125,090,449,911.00	3,061,730,394.00	128,152,180,305.00	10.00	- 1,463,013,772.00	1.13	-	-
科 學 支 出	57,419,383,922.00	53,517,773,707.00	2,979,293,090.00	56,497,066,716.00	53,513,120,410.00	2,981,212,761.00	56,496,333,171.00	4.41	- 925,050,751.00	1.61	- 2,733,545.00	0.00
文 化 支 出	18,493,866,736.00	17,281,742,482.00	743,807,991.00	18,025,550,473.00	16,692,653,374.00	1,329,813,091.00	18,022,466,465.00	1.40	- 471,399,801.00	2.55	- 3,084,088.00	0.02
(4) 經濟發展支出)	175,288,615,619.00	127,090,547,632.00	45,461,142,922.00	172,551,690,554.00	127,090,489,852.00	45,461,142,922.00	172,551,612,776.00	13.46	- 2,777,002,945.00	1.56	- 77,780.00	0.00
農 業 支 出	51,230,964,282.00	46,376,839,041.00	3,338,309,722.00	49,715,148,763.00	46,376,812,339.00	3,338,309,722.00	49,715,122,061.00	3.88	- 1,535,842,221.00	3.00	- 46,702.00	-
工 業 支 出	9,303,366,834.00	8,022,796,667.00	1,700,413,245.00	9,723,209,912.00	8,022,796,667.00	1,700,413,245.00	9,723,209,912.00	0.76	- 180,156,922.00	1.82	-	-
交 通 支 出	97,900,655,525.00	58,337,145,476.00	39,097,005,029.00	97,434,150,505.00	58,337,126,199.00	39,097,005,029.00	97,434,131,228.00	7.60	- 466,524,297.00	0.48	- 19,277.00	0.00

中華民國八十八年度中央政府總決算歲出政事別決算審定表(續)

詳計

單位：新臺幣元

項 目	預 算 數	原 列		決 算		定 額		占總數%	決 算 審 定 數 之 增 減	與 原 數 之 增 減	決 算 審 定 數 之 增 減	與 原 數 之 增 減
		本年現收	本年度收入	本年現收	本年度收入	本年現收	本年度收入					
其他經濟服務支出	16,233,628,978.00	14,333,746,448.00	1,325,414,926.00	15,679,161,374.00	14,333,734,647.00	1,325,414,926.00	15,679,149,573.00	1.22	- 554,479,405.00	3.42	- 11,801.00	0.00
(5.社會福利支出)	163,697,632,386.00	157,162,691,623.00	431,675,682.00	157,614,527,215.00	157,058,550,959.00	529,303,163.00	157,587,984,142.00	12.29	- 6,109,789,244.00	3.73	- 26,663,073.00	0.00
社會保險支出	80,930,315,450.00	77,780,728,478.00	5,816,215.00	77,786,544,693.00	77,779,852,467.00	5,816,215.00	77,785,668,682.00	6.16	- 3,164,646,768.00	3.91	- 876,011.00	0.00
社會救濟支出	10,866,713,823.00	9,929,741,512.00	56,347,405.00	9,986,088,917.00	9,832,114,221.00	153,974,696.00	9,986,088,917.00	0.78	- 880,624,906.00	8.10	-	-
福利服務支出	64,396,680,272.00	63,007,411,729.00	39,061,931.00	63,066,473,670.00	63,002,831,469.00	39,061,931.00	63,061,893,400.00	4.92	- 1,534,786,872.00	2.38	- 4,580,270.00	0.01
國民就業支出	1,889,704,048.00	1,754,607,671.00	13,534,464.00	1,768,142,135.00	1,754,607,671.00	13,534,464.00	1,768,142,135.00	0.14	- 121,561,913.00	6.43	-	-
警察保健支出	5,394,238,793.00	4,710,361,923.00	296,915,877.00	5,007,277,800.00	4,689,155,131.00	296,915,877.00	4,986,071,008.00	0.39	- 408,167,785.00	7.57	- 21,206,792.00	0.42
(6.社區發展及環境保護支出)	19,345,717,361.00	18,594,441,999.00	665,718,427.00	19,250,160,426.00	18,569,091,347.00	690,576,599.00	19,259,667,916.00	1.50	- 84,049,445.00	0.43	- 492,520.00	0.00
環境保護支出	17,363,842,361.00	16,667,084,935.00	613,200,301.00	17,280,285,236.00	16,641,734,283.00	638,058,633.00	17,279,792,916.00	1.35	- 84,049,445.00	0.48	- 492,520.00	0.00
社區發展支出	1,979,875,000.00	1,927,357,064.00	52,517,936.00	1,979,875,000.00	1,927,357,064.00	52,517,936.00	1,979,875,000.00	0.15	-	-	-	-
(7.退休撫卹支出)	133,063,186,067.00	129,224,139,264.00	47,678,246.00	129,271,817,510.00	129,224,139,264.00	47,678,246.00	129,271,817,510.00	10.08	- 5,791,388,557.00	4.23	-	-
退休撫卹給付支出	134,849,946,000.00	129,020,470,960.00	43,531,126.00	129,064,002,086.00	129,020,470,960.00	43,531,126.00	129,064,002,086.00	10.07	- 5,785,943,914.00	4.29	-	-
退休撫卹業務支出	213,240,067.00	203,668,304.00	4,147,120.00	207,815,424.00	203,668,304.00	4,147,120.00	207,815,424.00	0.01	- 5,424,643.00	2.54	-	-
(8.債務支出)	203,515,477,000.00	196,594,998,013.00	1,683,556,350.00	198,268,554,363.00	196,594,998,013.00	1,683,556,350.00	198,268,554,363.00	15.47	- 5,246,922,637.00	2.58	-	-
債務還本支出	118,010,082,000.00	118,006,862,931.00	-	118,006,862,931.00	118,006,862,931.00	-	118,006,862,931.00	9.21	- 3,219,069.00	0.00	-	-
債務還本支出	85,170,683,000.00	78,307,704,225.00	1,643,556,350.00	79,951,260,575.00	78,307,704,225.00	1,643,556,350.00	79,951,260,575.00	6.24	- 5,219,422,425.00	6.13	-	-
債務付息支出	334,712,000.00	270,430,857.00	40,000,000.00	310,430,857.00	270,430,857.00	40,000,000.00	310,430,857.00	0.02	- 24,281,143.00	7.25	-	-
還本付息業務支出	334,712,000.00	270,430,857.00	40,000,000.00	310,430,857.00	270,430,857.00	40,000,000.00	310,430,857.00	0.02	- 24,281,143.00	7.25	-	-
(9.一般補助及其他支出)	8,653,639,759.00	4,652,504,682.00	-	4,652,504,682.00	4,652,477,482.00	-	4,652,477,482.00	0.36	- 4,001,162,277.00	46.24	- 27,200.00	0.00
專案補助支出	164,148,000.00	164,148,000.00	-	164,148,000.00	164,148,000.00	-	164,148,000.00	0.01	-	-	-	-
專案補助支出	1,609,225,000.00	1,609,225,000.00	-	1,609,225,000.00	1,609,225,000.00	-	1,609,225,000.00	0.13	-	-	-	-
其他補助支出	6,860,285,759.00	2,879,131,682.00	-	2,879,131,682.00	2,879,104,482.00	-	2,879,104,482.00	0.22	- 3,988,181,277.00	58.08	- 27,200.00	0.00
其他補助支出	12,981,000.00	-	-	-	-	-	-	-	- 12,981,000.00	100.00	-	-
總 計	1,347,197,273,000.00	1,177,810,991,468.00	104,372,207,488.00	1,282,181,029,956.00	1,176,315,690,499.00	105,690,272,562.00	1,281,995,962,991.00	100.00	- 35,201,310,099.00	2.57	- 167,139,965.00	0.01